

Table 6

DEPARTMENT OF REVENUE COLLECTIONS

Net State Tax Collections by Fund and Tax - FY 2023 and 2024 (\$000)

Fund and Tax Source		Fiscal Year 2023	Fiscal Year 2024
GENERAL FUND (001)			
Retail Sales Tax		\$14,795,629	\$14,769,856
Use Tax		1,010,120	984,391
Business and Occupation Tax		6,231,826	6,410,079
Brokered Natural Gas Use Tax		72,381	33,563
Capital Gains Tax		-1	-4,262
Carbonated Beverage Syrup Tax		6,639	6,729
Cigarette Tax		273,212	245,526
Estate Tax (pre-2005)		24	118
Foodfish/Shellfish Tax		3,517	3,469
ICF (Intermediate Care Facilities) Tax		9,697	10,374
Leasehold Excise tax (ex. local distributions)		45,727	49,008
Liquor Liter Tax		189,576	180,628
Liquor Sales Tax		164,095	157,350
Oil Spill Tax		0	0
Penalties & Interest		190,392	179,276
Public Utility Tax		546,841	534,946
PUD Privilege Tax		63,203	61,969
Real Estate Excise Tax		1,114,624	962,811
Solid Waste Collection Tax		0	0
State Property Tax		4,509,274	4,612,037
Timber Excise Tax		2,742	2,542
Tobacco Products Tax		46,625	45,519
Tribal Cigarette Tax (Puyallup)		7,389	6,841
SUBTOTAL - General Fund		29,283,532	29,252,769
ADVANCED ENVIRONMENTAL MITIGATION ACCOUNT (789)			
Retail Sales Tax		85	57
Use Tax		0	0
SUBTOTAL		85	57
ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT (19V)			
Vapor Products Tax		10,000	10,000
CITY/COUNTY ASSISTANCE (09P)			
Real Estate Excise Tax		19,649	16,970
COMMON SCHOOL CONSTRUCTION ACCOUNT (113)			
Capital Gains Tax		347,531	0
DERELICT VESSEL REMOVAL ACCOUNT (513)			
Derelict Vessel Fee		104	102

Fund and Tax Source		Fiscal Year 2023	Fiscal Year 2024
EDUCATION LEGACY TRUST ACCOUNT (08A)			
Estate Tax		847,234	434,478
Public Utility Tax		24,827	(167)
Real Estate Excise Tax		245,609	169,688
Solid Waste Tax		64,797	244
Capital Gains Tax		500,000	360,594
SUBTOTAL		1,682,466	964,836
FOREST AND FISH SUPPORT ACCOUNT (11H)			
Business and Occupation Tax		3,533	4,546
FOUNDATIONAL PUBLIC HEALTH SERVICES ACCOUNT (24B)			
Vapor Products Tax		12,629	12,278
LIQUOR EXCISE TAX ACCOUNT (107)			
Liquor Sales Tax		56,469	54,147
MILITARY DEPT. ACTIVE SERVICE ACCOUNT (14R)			
Oil Spill Tax		200	200
MODEL TOXICS CONTROL CAPITAL ACCOUNT (23N)			
Hazardous Substance Tax		84,636	83,055
MODEL TOXICS CONTROL OPERATING ACCOUNT (23P)			
Hazardous Substance Tax		153,560	162,787
MODEL TOXICS CONTROL STORMWATER ACCOUNT (23R)			
Hazardous Substance Tax		38,309	40,938
MOTOR VEHICLE ACCOUNT (108)			
Studded Tire Fee		309	256
Hazardous Substance Tax		25,000	50,000
Heavy Equipment Rental Tax		3,120	3,252
SUBTOTAL		28,430	53,509
MULTIMODAL TRANSPORTATION ACCOUNT (218)			
Retail Sales Tax		52,779	51,665
Use Tax		12,312	12,031
Rental Car Tax		44,605	46,296
Heavy Equipment Rental Tax		3,120	3,252
SUBTOTAL		112,816	113,244
OIL SPILL PREVENTION ACCOUNT(217)			
Oil Spill Tax		4,792	4,537
OIL SPILL RESPONSE ACCOUNT (223)			
Oil Spill Tax		1,248	1,183

Fund and Tax Source		Fiscal Year 2023	Fiscal Year 2024
PERFORMANCE AUDITS OF GOVERNMENT ACCOUNT (553)			
Retail Sales Tax		23,829	23,572
Use Tax		1,624	1,568
SUBTOTAL		25,453	25,140
POLLUTION LIABILITY INSURANCE ACCOUNT (544)			
Petroleum Products Tax		29,522	38,003
PROBLEM GAMBLING ACCOUNT (08K)			
Business and Occupation Tax		508	716
PUBLIC WORKS ASSISTANCE ACCOUNT (058)			
Refuse Collection		0	68,285
Public Utility Tax		0	26,754
Real Estate Excise Tax		23,859	63,043
SUBTOTAL		23,859	158,083
STATE WILDLIFE ACCOUNT (24N)			
Foodfish/Shellfish Tax		65	63
STATEWIDE 988 CRISIS LINE ACCOUNT (25N)			
Statewide 988 Crisis Line Tax		35,851	46,757
TOURISM MARKETING ACCOUNT (22T)			
Statewide Tourism Marketing Tax		905	2,496
WASHINGTON HOUSING TRUST ACCOUNT (532)			
Real Estate Excise Tax (penalties)		2,055	1,430
WASTE RED., RECYCLING & LITTER CONT. ACCT. (044)			
Litter Tax		16,090	17,279
WASTE TIRE REMOVAL ACCOUNT (08R)			
Replacement Vehicle Tire Fee		4,699	4,662
WOOD STOVE EDUCATION/ENFORCEMENT ACCT. (160)			
Wood Stove Fee		229	230
WORKFORCE EDUCATION INVESTMENT ACCOUNT (24J)			
Business and Occupation Tax		410,385	435,360
911 ACCOUNT (03F)			
911 Telephone Tax		29,218	29,450
GRAND TOTAL - ALL ACCOUNTS		\$32,418,827	\$31,534,829

NOTE: Zero entries indicate the tax was not due that year or was less than \$1,000.