

**Table 5****DEPARTMENT OF REVENUE COLLECTIONS****Net State Tax Collections by Tax and Fund Fiscal Years 2023 and 2024 (\$000)**

| Tax Source and Fund                              |  | Fiscal Year<br>2023 | Fiscal Year<br>2024 |
|--------------------------------------------------|--|---------------------|---------------------|
| <b>Retail Sales Tax</b>                          |  |                     |                     |
| General Fund                                     |  | \$14,795,629        | \$14,769,856        |
| Advanced Environmental Mitigation Account        |  | 85                  | 57                  |
| Multimodal Transportation Account                |  | 52,779              | 51,665              |
| Performance Audits of Government Account         |  | 23,829              | 23,572              |
| Tourism Marketing Account                        |  | 905                 | 2,496               |
| <b>TOTAL</b>                                     |  | <b>14,873,227</b>   | <b>14,847,647</b>   |
| <b>Use Tax</b>                                   |  |                     |                     |
| General Fund                                     |  | 1,010,120           | 984,391             |
| Advanced Environmental Mitigation Acct.          |  | 0                   | 0                   |
| Multimodal Transportation Account                |  | 12,312              | 12,031              |
| Performance Audits of Government Account         |  | 1,624               | 1,568               |
| <b>TOTAL</b>                                     |  | <b>1,024,056</b>    | <b>997,990</b>      |
| <b>Business and Occupation Tax</b>               |  |                     |                     |
| General Fund                                     |  | 6,231,826           | 6,410,079           |
| Forest & Fish Support Account                    |  | 3,533               | 4,546               |
| Problem Gambling Account                         |  | 508                 | 716                 |
| Workforce Education Investment Account           |  | 410,385             | 435,360             |
| <b>TOTAL</b>                                     |  | <b>6,646,253</b>    | <b>6,850,701</b>    |
| <b>Brokered Natural Gas Use Tax</b>              |  |                     |                     |
| General Fund - TOTAL                             |  | 72,381              | 33,563              |
| <b>Capital Gains Tax</b>                         |  |                     |                     |
| General Fund                                     |  | (1)                 | (4,262)             |
| Education Legacy Trust Account                   |  | 500,000             | 360,594             |
| Common School Construction Account               |  | 347,531             | 0                   |
| <b>TOTAL</b>                                     |  | <b>847,530</b>      | <b>356,332</b>      |
| <b>Carbonated Beverage Syrup Tax</b>             |  |                     |                     |
| General Fund - TOTAL                             |  | 6,639               | 6,729               |
| <b>Cigarette Tax</b>                             |  |                     |                     |
| General Fund - TOTAL                             |  | 273,212             | 245,526             |
| <b>Derelict Vessel Fee</b>                       |  |                     |                     |
| Performance Audits of Government Account - TOTAL |  | 104                 | 102                 |
| <b>Estate Tax</b>                                |  |                     |                     |
| General Fund (Previous)                          |  | \$24                | \$118               |
| Education Legacy Trust Account                   |  | 847,234             | 434,478             |
| <b>TOTAL</b>                                     |  | <b>847,258</b>      | <b>434,595</b>      |
| <b>Food Fish/Shellfish Tax</b>                   |  |                     |                     |
| General Fund                                     |  | 3,517               | 3,469               |
| State Wildlife Account                           |  | 65                  | 63                  |
| <b>TOTAL</b>                                     |  | <b>3,582</b>        | <b>3,532</b>        |

| Tax Source and Fund                                     |  | Fiscal Year<br>2023 | Fiscal Year<br>2024 |
|---------------------------------------------------------|--|---------------------|---------------------|
| Hazardous Substance Tax - State Tax                     |  |                     |                     |
| Model Toxics Control Capital Account                    |  | 84,636              | 83,055              |
| Model Toxics Control Operating Account                  |  | 153,560             | 162,787             |
| Model Toxics Control Stormwater Account                 |  | 38,309              | 40,938              |
| Motor Vehicle Account                                   |  | 25,000              | 50,000              |
| TOTAL                                                   |  | 301,505             | 336,780             |
| Heavy Equipment Rental Tax                              |  |                     |                     |
| Motor Vehicle Account                                   |  | 3,120               | 3,252               |
| Multimodal Transportation Account                       |  | 3,120               | 3,252               |
| TOTAL                                                   |  | 6,241               | 6,505               |
| ICF (Intermediate Care Facilities) Tax                  |  |                     |                     |
| General Fund - TOTAL                                    |  | 9,697               | 10,374              |
| Leasehold Excise Tax (ex. distributions to local govt.) |  |                     |                     |
| General Fund - TOTAL                                    |  | 45,727              | 49,008              |
| Liquor Liter Tax                                        |  |                     |                     |
| General Fund - TOTAL                                    |  | 189,576             | 180,628             |
| Liquor Sales Tax                                        |  |                     |                     |
| General Fund                                            |  | 164,095             | 157,350             |
| Liquor Excise Tax Account                               |  | 56,469              | 54,147              |
| TOTAL                                                   |  | 220,564             | 211,497             |
| Litter Tax                                              |  |                     |                     |
| Litter Control Account - TOTAL                          |  | 16,090              | 17,279              |
| Oil Spill Tax                                           |  |                     |                     |
| General Fund                                            |  | 0                   | 0                   |
| Oil Spill Response Account                              |  | 1,248               | 1,183               |
| Oil Spill Prevention (Admin.) Account                   |  | 4,792               | 4,537               |
| Military Dept. Active Service Account                   |  | 200                 | 200                 |
| TOTAL                                                   |  | 6,241               | 5,921               |
| Penalties and Interest                                  |  |                     |                     |
| General Fund - TOTAL                                    |  | 190,392             | 179,276             |
| Petroleum Products Tax (tax reactivated 7/1/2009)       |  |                     |                     |
| Pollution Liability Insurance Trust Acct. - TOTAL       |  | \$29,522            | \$38,003            |
| Public Utility Tax                                      |  |                     |                     |
| General Fund                                            |  | 546,841             | 534,946             |
| Public Works Assistance Account                         |  | 0                   | 26,754              |
| Education Legacy Trust Account                          |  | 24,827              | -167                |
| TOTAL                                                   |  | 571,668             | 561,534             |
| PUD Privilege Tax                                       |  |                     |                     |
| General Fund - TOTAL                                    |  | 63,203              | 61,969              |

| Tax Source and Fund                                  |  | Fiscal Year<br>2023 | Fiscal Year<br>2024 |
|------------------------------------------------------|--|---------------------|---------------------|
| Real Estate Excise Tax                               |  |                     |                     |
| General Fund                                         |  | 1,114,624           | 962,811             |
| Public Works Assistance Account                      |  | 23,859              | 63,043              |
| Washington Housing Trust Account                     |  | 2,055               | 1,430               |
| City/County Assistance                               |  | 19,649              | 16,970              |
| Education Legacy Trust Account                       |  | 245,609             | 169,688             |
| TOTAL                                                |  | 1,405,795           | 1,213,942           |
| Replacement Vehicle Tire Fee                         |  |                     |                     |
| Waste Tire Removal Account - TOTAL                   |  | 4,699               | 4,662               |
| Solid Waste Collection Tax                           |  |                     |                     |
| General Fund                                         |  | 0                   | 0                   |
| Education Legacy Trust Account                       |  | 64,797              | 244                 |
| Public Works Assistance Account                      |  | 0                   | 68,285              |
| TOTAL                                                |  | 64,797              | 68,530              |
| State Property Tax                                   |  |                     |                     |
| General Fund - TOTAL                                 |  | 4,509,274           | 4,612,037           |
| State Rental Car Tax                                 |  |                     |                     |
| Multimodal Transportation Account - TOTAL            |  | 44,605              | 46,296              |
| Statewide 988 Crisis Line Tax                        |  |                     |                     |
| Statewide 988 Crisis Line Account - Total            |  | 35,851              | 46,757              |
| Studded Tire Fee                                     |  |                     |                     |
| Motor Vehicle Account                                |  | 309                 | 256                 |
| Timber Excise Tax                                    |  |                     |                     |
| General Fund - TOTAL                                 |  | 2,742               | 2,542               |
| Tobacco Products Tax                                 |  |                     |                     |
| General Fund - TOTAL                                 |  | 46,625              | 45,519              |
| Tribal Cigarette Taxes                               |  |                     |                     |
| General Fund - Puyallup Tribe - TOTAL                |  | 7,389               | 6,841               |
| Vapor Products Tax                                   |  |                     |                     |
| Andy Hill Cancer Research Endowment Fund             |  | 10,000              | 10,000              |
| Foundational Public Health Services Account          |  | 12,629              | 12,278              |
| TOTAL                                                |  | 22,629              | 22,278              |
| Wood Stove Fee                                       |  |                     |                     |
| Wood Stove Education & Enforcement Acct. - TOTAL     |  | 229                 | 230                 |
| 911 Telephone Tax                                    |  |                     |                     |
| 911 Account - TOTAL                                  |  | 29,218              | 29,450              |
| SUBTOTAL - General Fund Taxes                        |  | 29,283,532          | 29,252,769          |
| SUBTOTAL - All Other Taxes                           |  | 3,135,295           | 2,282,060           |
| GRAND TOTAL - Dept. of Revenue State Tax Collections |  | \$32,418,827        | \$31,534,829        |

NOTE: Zero entries indicate the tax was not due that year or was less than \$1,000.