

Table 4

## DEPARTMENT OF REVENUE COLLECTIONS

Fiscal Years 2021 and 2022 (\$000)

Source	Fiscal Year 2021	Fiscal Year 2022	Percent Change
<b>STATE TAXES</b>	\$27,135,637	\$30,429,199	12.1 %
1935 Revenue Act Taxes	19,724,786	22,195,089	12.5
Retail sales	12,525,688	14,076,516	12.4
Use	847,853	910,534	7.4
Business and occupation <sup>1</sup>	5,285,225	6,052,852	14.5
Public utility	439,708	511,472	16.3
Cigarette	317,992	310,513	(2.4)
Liquor sales	208,891	215,147	3.0
Penalties and interest	99,429	118,056	18.7
Property and In-lieu Excises	4,527,857	4,553,260	0.6
State property tax	4,432,353	4,450,411	0.4
PUD privilege	58,579	59,623	1.8
Timber excise (state)	(281)	2,384	947.8
Leasehold excise (state)	37,206	40,842	9.8
Other State Taxes	2,882,994	3,680,850	27.7
Estate	328,865	365,634	11.2
Tobacco products	51,679	45,900	(11.2)
Vapor Products <sup>2</sup>	14,958	20,970	40.2
Liquor liter	186,954	188,462	0.8
Litter	14,173	15,127	6.7
Fish	2,362	4,049	71.5
Real estate excise	1,837,324	2,503,190	36.2
Solid waste collection	56,757	60,314	6.3
Wood stove fee	264	275	4.0
Hazardous substance tax <sup>3</sup>	249,284	284,211	14.0
Carbonated beverage syrup	11,090	6,237	(43.8)
Petroleum products	24,776	26,732	7.9
Brokered natural gas	23,114	40,693	76.1
Oil spill tax	7,130	7,197	0.9
Intermediate Care Facilities tax	9,781	9,163	(6.3)
Rental car	20,643	40,806	97.7
911 telephone	28,176	28,438	0.9
Statewide 988 suicide prevention line tax	0	18,332	
Replacement vehicle tire fee	4,264	4,457	4.5
Studded tire fee	255	348	36.7
Shared tribal cigarette tax	11,028	8,384	(24.0)
Derelict Vessel Fee	117	99	(15.3)
Heavy Equipment Rental Tax	0	1,833	100.0
<b>ADMINISTRATIVE COLLECTIONS</b>	\$226,827	\$252,176	11.2 %
Escheats	0	3,831	100.0
Property tax exemption fees	35	26	(26.3)
Unclaimed property (G.F. & UCP Fund net)	151,420	160,821	6.2
Master Licensing Fees	13,306	14,830	11.5
City/county administration fee	20,500	23,121	12.8
Transit district administration fee	15,670	17,874	14.1
Other local tax administration fees	13,070	15,756	20.6
Vehicle excise taxes and penalties	31	40	30.3
Miscellaneous receipts	12,795	15,876	24.1

Source	Fiscal Year 2021	Fiscal Year 2022	Percent Change
<b>LOCAL TAX COLLECTIONS<sup>4</sup></b>	<b>\$6,180,399</b>	<b>\$7,189,889</b>	<b>16.3 %</b>
Local sales/use taxes:			
City/county (1.0%)	2,030,696	2,289,148	12.7
Transit district (0.1 - 0.9%)	1,551,384	1,769,555	14.1
Criminal justice (0.1%)	202,119	227,865	12.7
Public facilities (0.1 - 0.2%)	20,584	23,080	12.1
Correctional facilities (0.1%)	73,679	81,821	11.1
Regional transit (0.9%)	1,428,108	1,616,677	13.2
Rural counties sales/use (0.09%) <sup>5</sup>	44,081	50,267	14.0
Regional centers & theaters (0.033%) <sup>5</sup>	36,526	41,150	12.7
Pierce County zoo/aquarium (0.1%)	22,165	24,455	10.3
Emergency communications (0.1%)	99,939	111,518	11.6
Public safety (0.3%)	97,681	110,369	13.0
Mental health/chemical dependency (0.1%)	167,640	203,059	21.1
King County Stadium Taxes:			
Food & beverage (0.5%) <sup>6</sup>	7	20	213.2
Baseball stadium sales/use (0.017%) <sup>5,7</sup>	0	0	0.0
Football lodging tax/ stadium sales/use (	7,327	0	(100.0)
Annexation services (0.1 - 0.85%) <sup>5</sup>	8,396	2,353	(72.0)
Health sciences/services (0.02%) <sup>5</sup>	2,702	3,039	12.5
LIFT & LRF; Hospital Benefit Zone	13,062	13,176	0.9
Affordable Housing <sup>9</sup>	25,309	26,437	4.5
<b>SUBTOTAL - Local sales/use taxes</b>	<b>\$5,831,404</b>	<b>\$6,593,990</b>	<b>13.1 %</b>
City/county leasehold tax	32,064	35,018	9.2
County timber tax	33,291	37,793	13.5
County 911 telephone tax	78,119	78,849	0.9
Master License Services - Partners	27,158	43,918	61.7
Local convention center taxes	29,995	84,537	181.8
Local hotel/motel taxes & daily room fees	85,262	143,752	68.6
Brokered natural gas	6,732	10,077	49.7
Rental car taxes:			
County (1.0%)	2,600	5,711	119.6
Regional transit (0.8%)	1,866	4,041	116.5
Housing and Related Services Tax	29,362	120,170	309.3
Local REET - controlling interest	15,267	21,795	42.8
Cultural Access Program	6,424	7,221	12.4
Local REET - Affordable Housing	18	2	(87.2)
Local REET - Conservation Areas <sup>10</sup>	35	4	(87.3)
REET \$5 fee - Prop Tax Admin Assistance	802	759	(5.4)
Arena Project Sales & Use Tax	0	2,228	100.0
Interest on Arena Project Local Tax	0	25	100.0
<b>TOTAL DEPARTMENT COLLECTIONS</b>	<b>\$33,542,862</b>	<b>\$37,871,264</b>	<b>12.9 %</b>

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

- 1 The Workforce Education Investment Account is included in the B&O totals.
- 2 Vapor Products Tax is now included.
- 3 The Hazardous Substance Tax for this report is comprised of the Model Toxics Control Act.
- 4 Past reports showed local tax distributions instead of collections.
- 5 Local tax is credited against state retail sales/use tax - no additional tax for consumers.
- 6 King County Food and Beverage tax final distributions were in September of 2011.  
King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this was a state-shared tax, the revenues now return to the state.
- 7 Beginning in calendar year 2016, lodging tax collected in King County is distributed to the Football Stadium
- 8 Affordable Housing is included as of 2019.
- 10 Local REET Acquisition and Maintenance of Conservation Areas is now included.