

2018-2020 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			18-19	19-20
	2018	2019	2020	2018	2019	2020	% CHG	% CHG
ADAMS (b)	6.00	6.00	6.00	\$ 393,320	\$ 402,937	\$ 438,232	2.4%	8.8%
ASOTIN	5.00	5.00	5.00	\$ 302,743	\$ 260,574	\$ 303,228	-13.9%	16.4%
BENTON* (b)	25.50	25.50	24.50	\$ 1,794,006	\$ 1,739,012	\$ 1,671,210	-3.1%	-3.9%
CHELAN (b)	16.00	16.00	16.00	\$ 1,311,109	\$ 1,402,372	\$ 1,292,703	7.0%	-7.8%
CLALLAM (b)	18.50	17.50	18.50	\$ 1,516,740	\$ 1,497,231	\$ 1,557,475	-1.3%	4.0%
CLARK (b)	41.90	41.90	42.00	\$ 4,269,190	\$ 4,382,166	\$ 4,425,724	2.6%	1.0%
COLUMBIA (b)	3.00	3.00	3.00	\$ 214,317	\$ 221,643	\$ 245,991	3.4%	11.0%
COWLITZ (b)	17.00	18.00	19.00	\$ 1,635,321	\$ 1,667,190	\$ 1,918,291	1.9%	15.1%
DOUGLAS	9.00	9.00	9.00	\$ 774,414	\$ 773,402	\$ 824,839	-0.1%	6.7%
FERRY	3.70	3.70	3.70	\$ 234,604	\$ 232,977	\$ 243,177	-0.7%	4.4%
FRANKLIN	10.00	10.00	11.00	\$ 892,852	\$ 913,570	\$ 913,570	2.3%	0.0%
GARFIELD (b)	2.50	2.50	2.33	\$ 136,642	\$ 154,510	\$ 166,458	13.1%	7.7%
GRANT (b)	17.00	17.00	17.00	\$ 1,481,940	\$ 1,626,096	\$ 1,659,766	9.7%	2.1%
GRAYS HARBOR(b)	15.00	15.00	16.00	\$ 1,532,176	\$ 1,370,526	\$ 1,491,090	-10.6%	8.8%
ISLAND	17.75	17.75	17.75	\$ 1,159,447	\$ 1,331,276	\$ 1,446,830	14.8%	8.7%
JEFFERSON (b)	9.62	10.39	10.39	\$ 850,402	\$ 971,888	\$ 998,510	14.3%	2.7%
KING* (b)	213.00	213.00	213.00	\$ 24,569,793	\$ 25,752,160	\$ 26,325,674	4.8%	2.2%
KITSAP (b)	23.00	23.00	23.40	\$ 2,242,792	\$ 2,341,066	\$ 2,449,060	4.4%	4.6%
KITTITAS	14.00	14.00	14.00	\$ 1,138,791	\$ 1,233,768	\$ 1,195,531	8.3%	-3.1%
KLICKITAT (b)	9.00	9.00	9.00	\$ 712,910	\$ 720,732	\$ 725,628	1.1%	0.7%
LEWIS (b)	19.00	19.00	19.00	\$ 1,612,328	\$ 1,606,020	\$ 1,657,390	-0.4%	3.2%
LINCOLN	4.00	4.00	4.00	\$ 354,171	\$ 356,866	\$ 360,872	0.8%	1.1%
MASON (b)	13.00	14.00	13.00	\$ 1,128,903	\$ 1,300,090	\$ 1,381,090	15.2%	6.2%
OKANOGAN	13.00	13.00	13.00	\$ 926,471	\$ 961,768	\$ 991,076	3.8%	3.0%
PACIFIC (b)	7.10	7.10	8.00	\$ 619,885	\$ 635,146	\$ 690,441	2.5%	8.7%
PEND OREILLE (b)	5.00	5.00	5.00	\$ 338,760	\$ 343,869	\$ 350,948	1.5%	2.1%
PIERCE* (a) (b)	58.95	59.95	59.95	\$ 6,624,519	\$ 6,969,220	\$ 7,238,011	5.2%	3.9%
SAN JUAN (a) (b)	9.75	9.75	9.75	\$ 909,642	\$ 954,403	\$ 1,010,663	4.9%	5.9%
SKAGIT (b)	21.00	21.00	21.00	\$ 1,879,079	\$ 2,138,421	\$ 1,937,958	13.8%	-9.4%
SKAMANIA (b)	3.50	4.00	4.00	\$ 309,417	\$ 377,765	\$ 437,606	22.1%	15.8%
SNOHOMISH (b)	65.00	65.00	68.00	\$ 7,312,070	\$ 7,300,668	\$ 7,950,534	-0.2%	8.9%
SPOKANE	43.00	46.00	46.00	\$ 3,455,420	\$ 3,921,166	\$ 4,031,709	13.5%	2.8%
STEVENS (b)	13.00	13.00	13.00	\$ 800,134	\$ 793,868	\$ 867,510	-0.8%	9.3%
THURSTON (b)	32.00	32.00	32.00	\$ 3,320,872	\$ 3,318,426	\$ 3,483,477	-0.1%	5.0%
WAHKIAKUM (b)	4.00	4.00	4.00	\$ 304,048	\$ 325,852	\$ 342,781	7.2%	5.2%
WALLA WALLA (b)	13.50	13.50	13.50	\$ 1,003,432	\$ 1,041,910	\$ 1,041,910	3.8%	0.0%
WHATCOM (b)	29.00	30.00	30.00	\$ 2,830,376	\$ 2,900,107	\$ 2,912,400	2.5%	0.4%
WHITMAN (b)	6.00	6.00	6.00	\$ 402,713	\$ 422,761	\$ 409,765	5.0%	-3.1%
YAKIMA (b)	24.00	25.00	25.00	\$ 1,921,037	\$ 2,351,013	\$ 2,035,508	22.4%	-13.4%
TOTAL	860.27	867.47	874.77	\$ 83,216,786	\$ 87,014,435	\$ 89,424,634		
MEAN							4.70%	3.73%
MEDIAN							3.42%	3.86%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							4.56%	2.77%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton, King, and Pierce County's budgets are for 2 years.