

COMPARISON OF STAFF LEVELS

Current With % Change

COUNTY	NUMBER FTEs			% CHANGE	% CHANGE
	2018	2019	2020 Proj.	2018-2019	2019-2020
ADAMS	6.00	6.00	6.00	0.0%	0.0%
ASOTIN	5.00	5.00	5.00	0.0%	0.0%
BENTON	25.50	24.50	24.50	-3.9%	0.0%
CHELAN	16.00	16.00	16.00	0.0%	0.0%
CLALLAM	18.50	17.50	18.50	-5.4%	5.7%
CLARK	41.90	42.00	42.00	0.2%	0.0%
COLUMBIA	3.00	3.00	3.00	0.0%	0.0%
COWLITZ	17.00	19.00	19.00	11.8%	0.0%
DOUGLAS	9.00	9.00	9.00	0.0%	0.0%
FERRY	3.70	3.70	3.70	0.0%	0.0%
FRANKLIN	10.00	10.00	11.00	0.0%	10.0%
GARFIELD	2.50	2.33	2.33	-6.7%	0.0%
GRANT	17.00	17.00	17.00	0.0%	0.0%
GRAYS HARBOR	15.00	15.00	16.00	0.0%	6.7%
ISLAND	17.75	17.75	17.75	0.0%	0.0%
JEFFERSON	9.62	10.39	10.39	8.0%	0.0%
KING	213.00	213.00	213.00	0.0%	0.0%
KITSAP	23.00	23.00	23.40	0.0%	1.7%
KITTITAS	14.00	14.00	14.00	0.0%	0.0%
KLICKITAT	9.00	9.00	9.00	0.0%	0.0%
LEWIS	19.00	19.00	19.00	0.0%	0.0%
LINCOLN	4.00	4.00	4.00	0.0%	0.0%
MASON	13.00	13.00	13.00	0.0%	0.0%
OKANOGAN	13.00	13.00	13.00	0.0%	0.0%
PACIFIC	7.10	7.10	8.00	0.0%	12.7%
PEND OREILLE	5.00	5.00	5.00	0.0%	0.0%
PIERCE	58.95	59.95	59.95	1.7%	0.0%
SAN JUAN	9.75	9.75	9.75	0.0%	0.0%
SKAGIT	21.00	21.00	21.00	0.0%	0.0%
SKAMANIA	3.50	4.00	4.00	14.3%	0.0%
SNOHOMISH	65.00	65.00	68.00	0.0%	4.6%
SPOKANE	43.00	46.00	46.00	7.0%	0.0%
STEVENS	13.00	13.00	13.00	0.0%	0.0%
THURSTON	32.00	32.00	32.00	0.0%	0.0%
WAHKIAKUM	4.00	4.00	4.00	0.0%	0.0%
WALLA WALLA	13.50	13.50	13.50	0.0%	0.0%
WHATCOM	29.00	30.00	30.00	3.4%	0.0%
WHITMAN	6.00	6.00	6.00	0.0%	0.0%
YAKIMA	24.00	25.00	25.00	4.2%	0.0%
TOTALS	860.27	867.47	874.77		
MEAN				0.9%	1.1%
MEDIAN				0.0%	0.0%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)				0.8%	0.8%

Sources for data include the following:

- 2018 data- 2018 County Statistics for Comparison Report and 2017 Progress Report
- 2019 data- 2019 County Statistics for Comparison Report and 2018 Progress Report
- 2020 data- 2020 County Statistics for Comparison Report and 2019 Progress Report