

Table 4

DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2005 and 2006 (\$000)

Source	Fiscal 2005	Fiscal 2006	Percent Change
STATE TAXES	\$12,550,232	\$14,021,823	11.7 %
1935 Revenue Act Taxes	9,705,319	10,818,803	11.5
Retail sales	6,166,266	6,882,255	11.6
Use	453,901	471,744	3.9
Business and occupation	2,269,105	2,477,831	9.2
Public utility	303,778	339,874	11.9
Cigarette	323,580	435,813	34.7
Liquor sales	74,102	78,806	6.3
Penalties and interest	114,587	132,480	15.6
Property and In-lieu Excises	1,658,001	1,703,497	2.7
State property tax	1,589,947	1,632,815	2.7
PUD privilege	38,024	38,894	2.3
Timber excise (state)	10,112	9,282	(8.2)
Leasehold excise (state)	19,918	22,506	13.0
Other State Taxes	1,186,912	1,499,523	26.3
Estate	(42,229)	24,392	n.a.
Tobacco products	27,542	26,610	(3.4)
Liquor liter	77,124	108,428	40.6
Litter	7,190	7,909	10.0
Fish	4,838	1,980	(59.1)
Real estate excise	823,110	1,010,457	22.8
Convention center, 7.0 & 2.8% tax	35,021	40,446	15.5
Convention center, 2.0% tax*	7,927	9,068	14.4
Solid waste collection	27,860	29,644	6.4
Wood stove fee	225	288	28.0
Hazardous substance	80,929	90,810	12.2
Carbonated beverage syrup	9,688	9,413	(2.8)
Petroleum products	3,688	41	n.a.
Brokered natural gas	29,745	40,158	35.0
Oil spill tax	6,170	5,287	(14.3)
IMR tax	8,129	8,372	3.0
Rental car	19,282	21,954	13.9
Enhanced 911 telephone	16,677	17,486	4.9
Telephone assistance - WTAP	5,026	5,605	11.5
Telecomm. relay service - TRS	5,413	4,171	(22.9)
Nursing home quality maint. fee	33,557	27,553	(17.9)
Replacement vehicle tire fee	0	3,193	n.a.
Tribal cigarette taxes	0	6,258	n.a.

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

Table 4, Cont.

DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2005 and 2006 (\$000)

Source	Fiscal 2005	Fiscal 2006	Percent Change
ADMINISTRATIVE COLLECTIONS	\$22,705	\$24,516	8.0 %
Escheats	31	92	196.8
Property tax exemption fees	184	179	(2.7)
Unclaimed property (net)	3,238	2,887	(10.8)
City/county administration fee	10,374	11,365	9.6
Transit district administration fee	6,345	7,106	12.0
Other local tax administration fees	2,022	2,398	18.6
Vehicle excise taxes and penalties	271	256	(5.5)
Miscellaneous receipts	240	233	(2.9)
LOCAL TAX COLLECTIONS	2,236,651	2,486,759	11.2
Local sales/use taxes:			
City/county (1.0%)	1,028,774	1,124,631	9.3
Transit district (0.1 - 0.9%)	626,833	703,502	12.2
Criminal justice (0.1%)	101,569	112,608	10.9
Public facilities (0.1 - 0.2%)	6,750	7,331	8.6
Correctional facilities (0.1%)	32,689	38,246	17.0
Regional transit (0.4%)	225,849	248,207	9.9
Rural counties sales/use (0.08%)*	18,719	19,958	6.6
Regional centers (0.033%)*	15,941	17,412	9.2
Pierce County zoo/aquarium (0.1%)	11,057	12,268	11.0
Emergency communications (0.1%)	10,820	12,368	14.3
Public safety (0.3%)	5,653	16,153	185.7
Mental health/chemical dependenc	0	1,605	n.a.
City/county leasehold tax	16,775	19,638	17.1
County timber tax (distributions)	30,511	36,486	19.6
Local hotel/motel taxes	53,262	56,843	6.7
Brokered natural gas	8,510	10,845	27.4
Rental car taxes:			
County (1.0%)	2,914	3,214	10.3
King County baseball stadium (2.0	4,773	5,298	11.0
Regional transit (0.8%)	2,151	2,360	9.7
King County taxes, prof. sports stadiums:			
Food & beverage (0.5%)	17,162	18,417	7.3
Baseball stadium sales/use (0.017%	6,899	7,530	9.1
Football stadium sales/use (0.016%	6,496	7,088	9.1
Room fee for lodging facilities	2,544	3,584	40.9
REET technology fee	0	1,167	n.a.
TOTAL DEPARTMENT COLLECTI	\$14,809,588	\$16,533,098	11.6 %

*Tax is credited against state retail sales/use tax - no additional tax for consumers.