

2015-2017 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			15-16	16-17
	2015	2016	2017	2015	2016	2017	% CHG	% CHG
ADAMS	5.25	6.00	6.00	\$ 353,529.00	\$ 359,541	\$ 375,476.00	1.7%	4.4%
ASOTIN	4.75	4.75	5.00	\$ 255,368.00	\$ 257,828	\$ 287,231.00	1.0%	11.4%
BENTON*	25.50	25.50	25.50	\$ 2,016,981.00	\$ 1,996,365	\$ 1,983,516.00	-1.0%	-0.6%
CHELAN	16.00	16.00	16.00	\$ 1,193,417.00	\$ 1,242,901	\$ 1,254,155.00	4.1%	0.9%
CLALLAM	17.50	18.50	18.50	\$ 1,430,498.00	\$ 1,535,373	\$ 1,537,458.00	7.3%	0.1%
CLARK*	39.80	43.80	41.90	\$ 3,896,461.00	\$ 3,819,168	\$ 4,175,381.00	-2.0%	9.3%
COLUMBIA	2.50	3.00	3.00	\$ 185,365.00	\$ 228,993	\$ 224,817.00	23.5%	-1.8%
COWLITZ	16.00	17.00	17.00	\$ 1,398,996.00	\$ 1,467,590	\$ 1,512,354.00	4.9%	3.1%
DOUGLAS (b)	8.00	8.00	8.00	\$ 676,644.00	\$ 676,567	\$ 720,790.00	0.0%	6.5%
FERRY (b)	3.70	3.70	3.70	\$ 215,333.95	\$ 218,787	\$ 223,867.46	1.6%	2.3%
FRANKLIN (b)	9.00	10.00	10.00	\$ 801,858.00	\$ 830,100	\$ 861,066.00	3.5%	3.7%
GARFIELD	2.37	2.37	2.37	\$ 175,552.00	\$ 147,000	\$ 161,710.00	-16.3%	10.0%
GRANT	17.00	17.00	17.00	\$ 1,335,291.00	\$ 1,425,242	\$ 1,404,288.43	6.7%	-1.5%
GRAYS HARBOR	15.00	14.00	14.00	\$ 1,240,154.00	\$ 1,359,225	\$ 1,396,785.00	9.6%	2.8%
ISLAND (b)	17.00	17.00	17.50	\$ 1,153,267.00	\$ 1,168,617	\$ 1,159,497.00	1.3%	-0.8%
JEFFERSON	9.62	9.90	9.90	\$ 777,689.00	\$ 819,882	\$ 815,759.00	5.4%	-0.5%
KING*	213.00	213.00	213.00	\$ 22,591,900.00	\$ 23,359,756	\$ 23,359,756.00	3.4%	0.0%
KITSAP	22.20	22.10	22.60	\$ 2,010,339.00	\$ 2,079,474	\$ 2,183,484.00	3.4%	5.0%
KITTITAS (b)	13.00	14.00	14.00	\$ 936,053.00	\$ 1,099,474	\$ 1,126,817.00	17.5%	2.5%
KLICKITAT	9.00	9.00	9.00	\$ 530,910.00	\$ 569,198	\$ 595,981.00	7.2%	4.7%
LEWIS	17.00	18.00	18.00	\$ 1,392,515.00	\$ 1,489,358	\$ 1,494,803.00	7.0%	0.4%
LINCOLN (b)	4.00	4.00	4.00	\$ 386,047.00	\$ 329,326	\$ 354,671.00	-14.7%	7.7%
MASON	14.00	14.00	15.00	\$ 1,131,782.00	\$ 1,216,239	\$ 1,276,508.00	7.5%	5.0%
OKANOGAN (b)	13.00	13.00	13.00	\$ 914,555.00	\$ 917,721	\$ 926,793.00	0.3%	1.0%
PACIFIC	7.75	8.00	8.00	\$ 639,993.00	\$ 661,346	\$ 660,230.00	3.3%	-0.2%
PEND OREILLE	4.31	5.00	5.01	\$ 277,247.00	\$ 311,456	\$ 323,429.00	12.3%	3.8%
PIERCE (a)	57.35	57.35	57.70	\$ 6,054,659.00	\$ 6,243,080	\$ 6,298,665.00	3.1%	0.9%
SAN JUAN	9.50	9.55	9.55	\$ 914,556.00	\$ 962,642	\$ 937,034.00	5.3%	-2.7%
SKAGIT	20.00	21.00	21.00	\$ 1,732,599.00	\$ 1,824,277	\$ 1,799,004.00	5.3%	-1.4%
SKAMANIA (b)	4.00	4.00	4.00	\$ 334,526.00	\$ 337,504	\$ 363,606.64	0.9%	7.7%
SNOHOMISH	62.50	62.50	62.00	\$ 6,218,997.00	\$ 6,400,208	\$ 6,944,279.00	2.9%	8.5%
SPOKANE (b)	44.00	43.00	43.00	\$ 3,349,920.00	\$ 3,403,369	\$ 3,454,043.00	1.6%	1.5%
STEVENS	13.75	13.00	14.00	\$ 734,500.00	\$ 738,900	\$ 807,732.00	0.6%	9.3%
THURSTON	29.00	30.00	30.00	\$ 2,773,345.00	\$ 2,898,952	\$ 3,197,999.00	4.5%	10.3%
WAHIAKUM (b)	3.00	3.12	3.50	\$ 212,877.00	\$ 226,339	\$ 260,760.00	6.3%	15.2%
WALLA WALLA	13.00	13.00	13.38	\$ 851,007.00	\$ 884,282	\$ 937,394.00	3.9%	6.0%
WHATCOM	28.00	28.00	29.00	\$ 2,571,070.00	\$ 2,673,108	\$ 2,810,571.00	4.0%	5.1%
WHITMAN	6.00	6.00	6.00	\$ 360,976.00	\$ 358,842	\$ 380,295.00	-0.6%	6.0%
YAKIMA	24.40	24.40	25.00	\$ 1,725,953.00	\$ 1,836,020	\$ 1,878,494.00	6.4%	2.3%
TOTAL	840.75	851.54	855.11	\$ 75,752,729.95	\$ 78,374,050.00	\$ 80,466,499.53		
MEAN							3.67%	3.80%
MEDIAN							3.52%	3.05%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							3.46%	2.67%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton, Clark, and King County's budgets are for 2 years.