

2015 - 2017 ASSESSORS' BUDGETS

FTE's, \$, and % Change

COUNTY	FTEs			BUDGET			15-16	16-17
	2015	2016	2017	2015	2016	2017	% CHG	% CHG
ADAMS	5.25	6.00	6.00	\$ 363,029	\$ 368,541.00	\$ 384,476.00	1.5%	4.3%
ASOTIN	4.75	5.00	5.00	\$ 271,816	\$ 274,276.00	\$ 287,231.00	0.9%	4.7%
BENTON*	25.50	25.50	25.50	\$ 2,269,268	\$ 2,269,306.00	\$ 2,344,640.00	0.0%	3.3%
CHELAN	16.00	16.00	16.00	\$ 1,269,374	\$ 1,308,057.00	\$ 1,319,311.00	3.0%	0.9%
CLALLAM	17.50	18.50	18.50	\$ 1,445,498	\$ 1,552,473.00	\$ 1,555,808.00	7.4%	0.2%
CLARK*	39.80	41.90	41.90	\$ 4,032,186	\$ 3,954,893.00	\$ 4,298,414.00	-1.9%	8.7%
COLUMBIA	2.50	3.00	3.00	\$ 190,715	\$ 234,343.00	\$ 235,317.00	22.9%	0.4%
COWLITZ	16.00	17.00	17.00	\$ 1,517,503	\$ 1,592,252.00	\$ 1,649,457.00	4.9%	3.6%
DOUGLAS	8.00	8.00	8.00	\$ 676,644	\$ 676,567.00	\$ 720,790.00	0.0%	6.5%
FERRY	3.70	3.70	3.70	\$ 221,834	\$ 218,787.00	\$ 223,867.46	-1.4%	2.3%
FRANKLIN	9.00	10.00	10.00	\$ 801,858	\$ 830,100.00	\$ 861,066.00	3.5%	3.7%
GARFIELD	2.37	2.37	2.37	\$ 176,202	\$ 147,700.00	\$ 162,410.00	-16.2%	10.0%
GRANT	17.00	17.00	17.00	\$ 1,383,861	\$ 1,472,786.00	\$ 1,453,538.43	6.4%	-1.3%
GRAYS HARBOR	15.00	15.00	14.00	\$ 1,327,549	\$ 1,430,000.00	\$ 1,480,335.00	7.7%	3.5%
ISLAND	17.00	16.50	17.50	\$ 1,153,267	\$ 1,168,617.00	\$ 1,159,497.00	1.3%	-0.8%
JEFFERSON	9.62	9.90	9.90	\$ 787,889	\$ 830,082.00	\$ 827,619.00	5.4%	-0.3%
KING*	213.00	213.00	213.00	\$ 25,040,975	\$ 25,849,038.00	\$ 25,849,038.00	3.2%	0.0%
KITSAP	22.20	22.20	22.60	\$ 2,246,582	\$ 2,312,198.00	\$ 2,461,111.00	2.9%	6.4%
KITTITAS	13.00	14.00	14.00	\$ 936,053	\$ 1,099,474.00	\$ 1,126,817.00	17.5%	2.5%
KLICKITAT	9.00	9.00	9.00	\$ 549,410	\$ 626,187.00	\$ 680,280.00	14.0%	8.6%
LEWIS	17.00	18.00	18.00	\$ 1,678,481	\$ 1,717,315.00	\$ 1,746,160.00	2.3%	1.7%
LINCOLN	4.00	4.00	4.00	\$ 386,047	\$ 329,326.00	\$ 354,671.00	-14.7%	7.7%
MASON	14.00	15.00	15.00	\$ 1,217,412	\$ 1,280,555.00	\$ 1,309,274.00	5.2%	2.2%
OKANOGAN	13.00	13.00	13.00	\$ 914,555	\$ 917,721.00	\$ 926,793.00	0.3%	1.0%
PACIFIC	7.75	8.00	8.00	\$ 665,078	\$ 689,012.00	\$ 692,883.00	3.6%	0.6%
PEND OREILLE	4.31	4.90	5.01	\$ 284,747	\$ 319,456.00	\$ 331,429.00	12.2%	3.7%
PIERCE	57.35	57.35	57.70	\$ 7,739,159	\$ 7,903,150.00	\$ 7,908,215.00	2.1%	0.1%
SAN JUAN	9.50	9.40	9.55	\$ 1,006,829	\$ 1,058,709.00	\$ 1,038,811.00	5.2%	-1.9%
SKAGIT	20.00	21.00	21.00	\$ 1,750,155	\$ 1,840,350.00	\$ 1,813,806.00	5.2%	-1.4%
SKAMANIA	4.00	4.00	4.00	\$ 334,526	\$ 337,504.00	\$ 364,406.64	0.9%	8.0%
SNOHOMISH	62.50	62.50	62.00	\$ 7,102,774	\$ 7,276,432.00	\$ 7,885,717.00	2.4%	8.4%
SPOKANE	44.00	43.00	43.00	\$ 3,349,920	\$ 3,403,369.00	\$ 3,454,043.00	1.6%	1.5%
STEVENS	13.75	13.00	14.00	\$ 841,100	\$ 872,000.00	\$ 939,732.00	3.7%	7.8%
THURSTON	29.00	30.00	30.00	\$ 3,444,416	\$ 3,614,226.00	\$ 4,099,003.00	4.9%	13.4%
WAHKIAKUM	3.00	3.12	3.50	\$ 212,877	\$ 226,339.00	\$ 269,020.00	6.3%	18.9%
WALLA WALLA	13.00	13.00	13.38	\$ 925,259	\$ 949,587.00	\$ 992,240.00	2.6%	4.5%
WHATCOM	28.00	28.00	29.00	\$ 2,983,708	\$ 3,090,562.00	\$ 3,262,698.00	3.6%	5.6%
WHITMAN	6.00	6.00	6.00	\$ 377,676	\$ 376,064.00	\$ 399,495.00	-0.4%	6.2%
YAKIMA	24.40	24.40	25.00	\$ 2,102,712	\$ 2,212,531.00	\$ 2,258,980.00	5.2%	2.1%
TOTAL	840.75	851.24	855.11	\$ 83,978,943.95	\$ 86,629,885.00	\$ 89,128,399.53		
MEAN							3.47%	4.03%
MEDIAN							3.23%	3.52%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							3.16%	2.88%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions

- 2015 data - 2015 County Statistics for Comparison Report / - 2016 data - 2016 County Statistics for Comparison Report

*Benton, Clark, and King County's budgets are for 2 years.