

Table 4

DEPARTMENT OF REVENUE COLLECTIONS

Fiscal Years 2004 and 2005 (\$000)

Source	Fiscal 2004	Fiscal 2005	Percent Change
STATE TAXES	\$11,760,744	\$12,507,340	6.3
1935 Revenue Act Taxes	9,055,342	9,705,319	7.2
Retail sales	5,791,960	6,166,266	6.5
Use	391,015	453,901	16.1
Business and occupation	2,067,872	2,269,105	9.7
Public utility	292,831	303,778	3.7
Cigarette	336,156	323,580	(3.7)
Liquor sales	69,317	74,102	6.9
Penalties and interest	106,191	114,587	7.9
Property and In-lieu Excises	1,588,160	1,658,001	4.4
State property tax	1,524,255	1,589,947	4.3
PUD privilege	36,614	38,024	3.9
Timber excise (state)	7,855	10,112	28.7
Leasehold excise (state)	19,436	19,918	2.5
Other State Taxes	1,117,242	1,144,020	2.4
Estate	139,855	(42,229)	n.a.
Tobacco products	27,393	27,542	0.5
Liquor liter	73,821	77,124	4.5
Litter	6,973	7,190	3.1
Fish	1,698	4,838	184.9
Real estate excise	615,618	823,110	33.7
Convention center, 7.0 & 2.8% tax	33,184	35,021	5.5
Convention center, 2.0% tax*	7,519	7,927	5.4
Solid waste collection	26,849	27,860	3.8
Wood stove fee	205	225	9.8
Hazardous substance	32,393	38,037	17.4
Carbonated beverage syrup	17,846	9,688	(45.7)
Petroleum products	26,534	3,688	n.a.
Brokered natural gas	24,178	29,745	23.0
Oil spill tax	5,809	6,170	6.2
IMR tax	8,269	8,129	(1.7)
Rental car	20,181	19,282	(4.5)
Enhanced 911 telephone	16,115	16,677	3.5
Telephone assistance - WTAP	0	5,026	n.a.
Telecomm. relay service - TRS	0	5,413	n.a.
Nursing home quality maint. fee	32,802	33,557	2.3

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these tax

Source	2004	2005	Change
ADMINISTRATIVE COLLECTIONS	\$21,110	\$22,705	7.6
Escheats	351	31	(91.2)
Property tax exemption fees	173	184	6.4
Unclaimed property (net)	2,531	3,238	27.9
City/county administration fee	9,794	10,374	5.9
Transit district administration fee	5,853	6,345	8.4
Other local tax administration fees	1,800	2,022	12.3
Vehicle excise taxes and penalties	126	271	115.1
Miscellaneous receipts	482	240	(50.2)
LOCAL TAX COLLECTIONS	2,118,781	2,279,543	7.6
Local sales/use taxes:			
City/county (1.0%)	970,588	1,028,774	6.0
Transit district (0.1 - 0.9%)	578,652	626,833	8.3
Criminal justice (0.1%)	95,681	101,569	6.2
Public facilities (0.1 - 0.2%)	6,432	6,750	4.9
Correctional facilities (0.1%)	30,266	32,689	8.0
Regional transit (0.4%)	215,271	225,849	4.9
Rural counties sales/use (0.08%)*	17,049	18,719	9.8
Regional Centers (0.033%)*	14,589	15,941	9.3
Pierce County zoo/aquarium (0.1%)	10,403	11,057	6.3
Emergency communications (0.1%)	5,992	10,820	80.6
Public safety (0.3%)	447	5,653	---
City/county leasehold tax	16,550	16,775	1.4
County timber tax (distributions)	26,713	30,511	14.2
Local hotel/motel taxes	47,650	53,262	11.8
Hazardous substance	36,528	42,892	17.4
Brokered natural gas	6,614	8,510	28.7
Rental car taxes:			
County (1.0%)	3,006	2,914	(3.1)
King County baseball stadium (2.0%)	4,926	4,773	(3.1)
Regional transit (0.8%)	2,221	2,151	(3.2)
King County taxes, prof. sports stadiums:			
Food & beverage (0.5%)	16,485	17,162	4.1
Baseball stadium sales/use (0.017%)*	6,515	6,899	5.9
Football stadium sales/use (0.016%)*	6,143	6,496	5.7
Room fee for lodging facilities	0	2,544	---
TOTAL DEPARTMENT COLLECTIONS	\$13,900,635	\$14,809,588	6.5

*Tax is credited against state retail sales/use tax - no additional tax for consumers.

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