

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS
AMOUNTS REPORTED BY TAX TYPE AND LINE CODE
1ST QUARTER, 2010 (\$000)**

STATE BUSINESS AND OCCUPATION TAX							
NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
1	Extracting, Extracting for Hire	16	\$85,268	\$3,073	\$82,195	0.004840	\$398
2	Processing Meat-Whlse, Mfg. Wheat into Flour Raw Seafood, Soybean, and Canola Proc.	30	1,141,452	59,784	1,081,668	0.001380	1,493
3	Travel Agent Commissions; International Charter Freight, Brokers and Stevedoring	28	900,055	117,670	782,384	0.002750	2,152
4	Insurance Agents/Brokers	14	437,462	18,391	419,070	0.004840	2,028
5	Splitting or Processing Dried Peas; Presc. Drug Warehousing; Manufacturing Dairy Products	21	973,590	77,428	896,162	0.001380	1,237
6	Processing for Hire/Printing and Publishing	10	466,678	78,847	387,831	0.004840	1,877
7	Manufacturing	7	5,584,958	179,397	5,405,561	0.004840	26,163
8	Royalties; Child Care	80	299,126	27,210	271,917	0.004840	1,316
9	Wholesaling	3	37,964,583	13,290,573	24,674,010	0.004840	119,422
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/Gov't Contracting	11	1,411,489	158,626	1,252,863	0.004840	6,064
11	Public or Nonprofit Hospitals	55	2,102,266	460,890	1,641,375	0.015000	24,621
12	Cleanup of Radioactive Waste for U.S. Gov't Environmental Remedial Action	83	865,910	462	865,449	0.004710	4,076
13	Service & Other Activities	4	22,328,347	5,041,316	17,287,031	0.015000	259,305
14	Gambling Contests of Chance (\$50,000 per year or greater)	192	129,557	48,285	81,272	0.016300	1,325
15	Retailing of Interstate Transportation Equip.	19	330,640	96,671	233,969	0.004840	1,132
16	Retailing	2	39,837,468	8,351,181	31,486,287	0.004710	148,300
17	Non-Mfg Aerospace Product Development	188	29,725	0	29,725	0.009000	268
18	FAR Part 145 Repair Stations	189	55,055	1,034	54,021	0.002904	157
19	Mfg. of Aluminum/Solar Energy/FAR	190	D	D	D	0.002904	D
20	Wholesaling of Aluminum/Solar Energy	191	0	0	0	0.002904	0
21	Mfg. of Commercial Airplanes or Components	195	360,004	4,349	355,655	0.002904	1,033
22	Whlse of Commercial Airplanes or Components	196	2,546,751	513,315	2,033,436	0.002904	5,905
23	Retailing of Commercial Airplanes or Components	197	6,175,271	237,231	5,938,041	0.002904	17,244
24	Parimutuel Wagering	193	D	D	D	0.001300	D
25	Processing for Hire Timber Products	300	121,245	351	120,894	0.003424	414
26	Extracting Timber, Extracting for Hire Timber	301	60,933	1,442	59,491	0.003424	204
27	Manufacturing of Timber or Wood Products	302	867,936	98,731	769,205	0.003424	2,634
28	Wholesaling of Timber or Wood Products	303	1,619,445	943,230	676,215	0.003424	2,315
29	Sale of Standing Timber	304	D	D	D	0.003424	D
30	Manufacturing of Semi-Conductors	607	D	D	D	0.002750	D
TOTAL B&O TAXES			126,695,214	29,809,487	96,885,727		631,082

STATE SALES TAX AND USE TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
31	Retail Sales Tax	1	\$40,161,541	\$17,543,976	\$22,617,564	0.065000	\$1,470,142
32	Use Tax	5	1,003,463	0	1,003,463	0.065000	65,225
TOTAL STATE SALES/USE TAX			41,165,004	19,234,738	23,621,028		1,535,367

STATE PUBLIC UTILITY TAX

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
33	Water Distribution	60	\$205,422	\$9,173	\$196,249	0.050290	\$9,869
34	Sewer Collection	61	114,701	56,647	58,054	0.038520	2,236
35	Power	49	1,994,722	399,752	1,594,969	0.038730	61,773
36	Gas Dist., Telegraph	26	552,396	2,788	549,608	0.038520	21,171
37	Motor Transportation, Railroad, Railroad Car	8	1,010,980	755,866	255,114	0.019260	4,913
38	Urban Transportation/Vessels Under 65 Feet	12	138,783	47,314	91,469	0.006420	587
39	Other Public Service	13	93,881	46,153	47,728	0.019260	919
TOTAL PUBLIC UTILITY TAXES			4,110,884	1,317,693	2,793,190		101,470

OTHER TAXES

NO.	TAX CLASSIFICATION	LINE CODE	GROSS AMOUNT	DEDUCTIONS	TAXABLE AMOUNT	RATE	TAX DUE
40	Motor Vehicle Sales/Leases	120	\$1,686,225	\$0	\$1,686,225	0.003000	\$5,059
41	Litter Tax	36	13,170,454	0	13,170,454	0.000150	1,976
42	Tobacco Products	20	17,438	0	17,438	0.750000	13,079
43	Refuse Collection	64	317,428	94,393	223,035	0.036000	8,029
44	Petroleum Products Tax	57	4,070,521	867,638	3,202,883	0.005000	16,014
45	Hazardous Substance	65	5,302,289	243,779	5,058,510	0.007000	35,410
46	IMR	79	38,857	0	38,857	0.060000	2,331
47	Solid Fuel Burning Device Fee	59	Devices	0	1,633	\$ 30.00/Devi	49
48	Syrup Tax	54	Gallons	0	1,918,150	\$ 1.00/Gal	1,918
49	Tire Fee	73	Tires	0	851,254	\$.90/Tire	766
50	Cigar Tax (\$0.67 or more)	194	Cigars	0	256,385	\$.50/Cigar	128
51	State Enhanced 911, TRS & WTAP	93	Switched Lines	0	8,653,145	\$.44/Line	3,807
52	Wireless State Enhanced 911 Tax	94	Radio Lines	0	15,114,344	\$.20/Line	3,023
TOTAL OTHER TAXES							91,589

TOTAL STATE TAXES \$2,359,508**

* Reflects reported tax liability prior to any applicable tax credits.

** Does not include retail sales and use tax collected by county auditors and the Department of Licensing.

*** Tax has not yet taken effect.

D - Indicates data cannot be disclosed because the total taxpayer count has fewer than statutory requirement.

N/A - Not applicable. Fund limit reached. Tax temporarily not due.

NOTE: City, county and transit sales/use taxes are reported in the Local Tax Distributions report.