

**TABLE 2: SUMMARY OF EXCISE TAX RETURNS  
AMOUNTS REPORTED BY TAX LINE**

**CALENDAR YEAR 2003 (\$000)**

**STATE BUSINESS AND OCCUPATION TAX**

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE *
1	Extracting, Ext. for Hire	16	\$943,424	\$60,827	\$882,597	0.00484	\$4,272
2	Processing Meat-Whlse, Mfg. Wheat into Flour, Raw Seafood, Soybean and Canola Processing	30	4,155,816	217,983	3,937,833	0.00138	5,422
3	Travel Agent Commissions; Intl Charter Freight Brokers and Stevedoring	28	2,133,260	106,845	2,026,415	0.00275	5,573
4	Insurance Agents/Brokers	14	1,581,496	18,992	1,562,504	0.00484	7,563
5	Mfg. Fresh Fruit and Veg.; Splitting or Proc. Dried Peas; Pres. Drug Warehousing; Mfg. Dairy Products	21	4,994,514	123,502	4,871,012	0.00138	6,381
6	Processing for Hire/ Printing and Publishing	10	3,232,760	333,360	2,899,400	0.00484	14,033
7	Manufacturing	07	26,346,357	1,012,926	25,333,431	0.00484	122,614
8	Royalties; Child Care	80	1,334,807	137,595	1,197,212	0.00484	5,795
9	Wholesaling	03	131,327,943	39,718,044	91,609,899	0.00484	443,392
10	Warehousing, Radio and TV Broadcasting; Public Road Construction/ Government Contracting	11	4,447,380	573,596	3,873,784	0.00484	18,755
11	Public or Nonprofit Hospitals	55	5,034,096	1,175,303	3,858,793	0.01500	57,882
12	Cleanup of Radioactive Waste for U.S. Gov't; Environmental Remedial Action	83	2,322,489	15,608	2,306,881	0.00471	10,865
13	Service & Other Activities	04	70,771,636	18,803,633	51,968,003	0.01500	779,525
14	Retailing of Interstate Transportation Equipment	19	10,792,380	403,610	10,388,770	0.00484	50,282
15	Retailing	02	131,593,975	19,435,527	112,158,448	0.00471	528,284
<b>B&amp;O TOTALS</b>			<b>401,012,333</b>	<b>82,137,351</b>	<b>318,874,982</b>		<b>2,060,638</b>

**STATE SALES TAX AND USE TAX**

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE
16	Retail Sales Tax	01	\$132,285,199	\$44,625,827	\$87,659,372	0.065	\$5,698,160
17	Use Tax	05	3,405,811	234	3,405,577	0.065	221,426

**STATE PUBLIC UTILITY TAX**

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE
45	Water Distribution	60	\$713,694	\$47,572	\$666,122	0.05029	\$33,477
46	Sewer Collection	61	357,623	140,271	217,352	0.03852	8,370
47	Power	49	5,423,986	1,053,636	4,370,350	0.03873	169,263
48	Gas Dist., Telegraph	26	1,116,980	34,820	1,082,160	0.03852	41,684
49	Motor Transportation, Railroad, Railroad Car	08	3,613,272	2,737,465	875,807	0.01926	16,752
50	Urban Transportation/ Vessels Under 65 Feet	12	494,574	120,692	373,882	0.00642	2,381
51	Other Public Service	13	539,801	417,184	122,617	0.01926	2,355
<b>PUBLIC UTILITY TAX TOTALS</b>			<b>12,259,930</b>	<b>4,551,640</b>	<b>7,708,290</b>		<b>274,282</b>

**OTHER TAXES**

LINE NO.	Column 1 TAX CLASSIFICATION	Column 2 CODE	Column 2 GROSS AMOUNT	Column 3 DEDUCTIONS	Column 4 TAXABLE AMOUNT	Column 5 RATE	Column 6 TAX DUE
25	Motor Vehicle Sales/Leases	120			\$4,793,973	0.003	\$14,382
28	Litter Tax	36	41,234,972		41,234,972	0.00015	6,183
52	Tobacco Products	20	39,720	20,811	18,909	1.2942	24,472
53	Refuse Collection	64	1,057,128	336,845	720,283	0.036	25,930
54	Petroleum Products Tax	57	3,282,006	624,265	2,657,741	0.005	13,289
55	Hazardous Substance	65	8,731,169	357,080	8,374,089	0.007	58,619
58	Syrup Tax	54	Gallons		9,502	\$1.00/Gal	9,502
60	Quality Maintenance Fee on Nursing Facility Operators	78	Days		2,831	\$6.50/Day	18,402
<b>TOTAL OTHER TAXES</b>							<b>170,779</b>

**TOTAL STATE TAXES\*\*      \$8,425,285**

\* Reflects reported tax liability prior to any applicable tax credits.

\*\* Does not include \$165,827,000 in retail sales and use tax collected by county auditors and the Department of Licensing.

NOTE: City, county and transit sales/use tax is reported in the Local Tax Distributions report.