

Table 4
DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2008 and 2009 (\$000)

Source	Fiscal Year 2008	Fiscal Year 2009	Percent Change
STATE TAXES	\$15,291,367	\$13,942,405	(8.8) %
1935 Revenue Act Taxes	12,185,052	11,005,877	(9.2)
Retail sales	7,747,276	6,903,654	(10.9)
Use	517,979	465,418	(10.1)
Business and occupation	2,874,339	2,650,526	(7.8)
Public utility	380,538	386,101	1.5
Cigarette	421,138	392,429	(6.8)
Liquor sales	91,798	96,592	5.2
Penalties and interest	151,984	111,157	(26.9)
Property and In-lieu Excises	1,811,718	1,857,741	2.5
State property tax	1,741,819	1,785,323	2.5
PUD privilege	41,677	42,175	1.2
Timber excise (state)	6,515	4,630	(28.9)
Leasehold excise (state)	21,707	25,613	18.0
Other State Taxes	1,294,597	1,078,787	(16.7)
Estate	109,192	137,116	25.6
Tobacco products	(8,669)	30,278	
Liquor liter	122,554	125,116	2.1
Litter	9,133	8,848	(3.1)
Fish	2,567	1,963	(23.5)
Real estate excise	716,680	426,048	(40.6)
Convention center, 7.0 & 2.8% tax	50,304	46,764	(7.0)
Convention center, 2.0% tax*	11,159	10,489	(6.0)
Solid waste collection	32,751	32,480	(0.8)
Wood stove fee	299	320	7.0
Hazardous substance (incl. local)	130,189	127,055	(2.4)
Carbonated beverage syrup	(1,305)	8,365	
Petroleum products	(416)	609	
Brokered natural gas	41,154	46,730	13.5
Oil spill tax	4,547	4,966	9.2
IMR tax	9,873	9,931	0.6
Rental car	24,207	22,768	(5.9)
Enhanced 911 telephone	18,856	20,192	7.1
Telephone assistance - WTAP	5,551	4,988	(10.1)
Telecomm. relay service - TRS	4,576	4,554	(0.5)
Nursing home quality maint. fee	2,387	(9)	
Replacement vehicle tire fee	3,802	3,602	(5.3)
Shared tribal cigarette tax	5,206	5,614	7.8

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

Table 4, Cont.
DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2008 and 2009 (\$000)

Source	Fiscal Year 2008	Fiscal Year 2009	Percent Change
ADMINISTRATIVE COLLECTIONS	\$29,132	\$25,983	(10.8) %
Escheats	1,377	191	(86.1)
Property tax exemption fees	92	86	(6.5)
Unclaimed property (net)	3,048	2,721	(10.7)
City/county administration fee	12,785	11,633	(9.0)
Transit district administration fee	8,509	7,676	(9.8)
Other local tax administration fees	2,944	3,367	14.4
Vehicle excise taxes and penalties	27	92	240.7
Miscellaneous receipts	350	217	(38.0)
LOCAL TAX COLLECTIONS	2,882,031	2,688,839	(6.7)
Local sales/use taxes:			
City/county (1.0%)	1,265,028	1,153,280	(8.8)
Transit district (0.1 - 0.9%)	842,346	758,727	(9.9)
Criminal justice (0.1%)	125,780	114,171	(9.2)
Public facilities (0.1 - 0.2%)	8,089	7,640	(5.6)
Correctional facilities (0.1%)	42,155	39,170	(7.1)
Regional transit (0.4%)	279,905	258,214	(7.7)
Rural counties sales/use (0.09%)*	25,250	25,125	(0.5)
Regional centers & theaters (0.033%)*	20,765	20,083	(3.3)
Pierce County zoo/aquarium (0.1%)	12,986	11,754	(9.5)
Emergency communications (0.1%)	15,496	19,309	24.6
Public safety (0.3%)	21,067	22,620	7.4
Mental health/chemical dependency (0.1%)	25,221	64,224	154.6
King County Stadium Taxes:			
Food & beverage (0.5%)	21,266	20,679	(2.8)
Baseball stadium sales/use (0.017%)*	8,756	7,829	(10.6)
Football stadium sales/use (0.016%)*	11,967	11,098	(7.3)
Annexation services (0.1 - 0.85%)*	0	3,069	
Health sciences/services (0.02%)*	0	1,114	
SUBTOTAL - Local sales/use taxes	2,726,077	2,538,106	(6.9)
City/county leasehold tax	20,766	21,818	5.1
County timber tax (distributions)	34,948	22,819	(34.7)
Local hotel/motel taxes	71,883	70,087	(2.5)
Brokered natural gas	11,345	12,967	14.3
Rental car taxes:			
County (1.0%)	3,511	3,351	(4.6)
King County baseball stadium (2.0%)	5,725	5,522	(3.5)
Regional transit (0.8%)	2,543	2,527	(0.6)
Room fee for lodging facilities	3,994	3,800	(4.9)
Local REET - controlling interest	13,074	6,855	(47.6)
REET technology fee	1,239	984	(20.6)
TOTAL DEPARTMENT COLLECTIONS	\$18,202,530	\$16,657,227	(8.5) %

*Tax is credited against state retail sales/use tax - no additional tax for consumers.