

## 2021 - 2023 ASSESSORS' BUDGETS

### FTE's, \$, and % Change

COUNTY	FTEs			BUDGET			21-22	22-23
	2021	2022	2023	2021	2022	2023	% CHG	% CHG
ADAMS	6.17	6.00	7.50	\$ 473,412	\$ 392,136	\$ 473,686	-17.2%	20.8%
ASOTIN	5.00	5.00	5.00	\$ 261,815	\$ 283,103	\$ 367,938	8.1%	30.0%
BENTON*	24.50	21.00	20.00	\$ 2,641,345	\$ 2,641,345	\$ 2,204,202	0.0%	-16.6%
CHELAN	16.00	16.00	16.00	\$ 1,437,888	\$ 1,520,792	\$ 1,604,013	5.8%	5.5%
CLALLAM	18.50	18.50	18.50	\$ 1,762,559	\$ 1,903,069	\$ 2,239,980	8.0%	17.7%
CLARK	42.00	44.00	44.00	\$ 4,787,233	\$ 4,862,298	\$ 4,926,724	1.6%	1.3%
COLUMBIA	3.00	4.00	3.00	\$ 297,163	\$ 350,847	\$ 267,071	18.1%	-23.9%
COWLITZ	19.00	20.00	19.00	\$ 2,164,860	\$ 2,330,631	\$ 2,433,902	7.7%	4.4%
DOUGLAS	9.00	9.00	9.00	\$ 838,264	\$ 826,053	\$ 849,412	-1.5%	2.8%
FERRY	3.70	3.70	4.00	\$ 255,510	\$ 259,572	\$ 302,970	1.6%	16.7%
FRANKLIN	11.00	14.00	14.00	\$ 975,671	\$ 1,232,662	\$ 1,493,527	26.3%	21.2%
GARFIELD	2.67	2.48	2.00	\$ 171,158	\$ 196,053	\$ 199,913	14.5%	2.0%
GRANT	16.00	16.00	16.00	\$ 1,749,620	\$ 1,669,679	\$ 2,219,094	-4.6%	32.9%
GRAYS HARBOR	15.25	17.00	17.00	\$ 1,629,214	\$ 1,579,045	\$ 1,640,173	-3.1%	3.9%
ISLAND	16.00	14.00	14.00	\$ 1,457,371	\$ 1,562,763	\$ 1,590,926	7.2%	1.8%
JEFFERSON	10.39	9.39	10.39	\$ 974,224	\$ 947,870	\$ 963,739	-2.7%	1.7%
KING*	210.00	210.00	216.00	\$ 29,214,289	\$ 30,509,387	\$ 33,212,437	4.4%	8.9%
KITSAP	21.00	23.40	23.80	\$ 2,236,129	\$ 2,362,929	\$ 2,617,662	5.7%	10.8%
KITTITAS	14.00	14.00	14.00	\$ 1,385,014	\$ 1,471,863	\$ 1,600,210	6.3%	8.7%
KLICKITAT	8.00	8.00	9.00	\$ 818,171	\$ 772,054	\$ 881,755	-5.6%	14.2%
LEWIS	19.00	20.00	20.00	\$ 1,677,348	\$ 1,831,351	\$ 2,347,822	9.2%	28.2%
LINCOLN	4.00	4.00	5.00	\$ 359,000	\$ 360,000	\$ 456,821	0.3%	26.9%
MASON	13.00	14.00	13.00	\$ 1,418,112	\$ 1,462,997	\$ 1,439,823	3.2%	-1.6%
OKANOGAN	13.00	13.00	14.00	\$ 1,029,397	\$ 1,045,102	\$ 1,206,589	1.5%	15.5%
PACIFIC	8.00	8.00	8.00	\$ 764,743	\$ 798,355	\$ 841,440	4.4%	5.4%
PEND OREILLE	5.00	5.00	5.00	\$ 348,104	\$ 375,999	\$ 397,232	8.0%	5.6%
PIERCE* (a)	59.95	65.60	65.60	\$ 9,139,790	\$ 10,201,072	\$ 10,201,072	11.6%	0.0%
SAN JUAN (a)	9.75	10.75	11.20	\$ 1,225,858	\$ 1,375,847	\$ 1,394,228	12.2%	1.3%
SKAGIT	21.00	21.00	21.00	\$ 1,989,639	\$ 2,022,923	\$ 2,210,950	1.7%	9.3%
SKAMANIA	3.00	4.00	4.00	\$ 380,336	\$ 400,905	\$ 388,345	5.4%	-3.1%
SNOHOMISH	65.00	68.00	69.00	\$ 8,274,873	\$ 8,715,300	\$ 9,116,477	5.3%	4.6%
SPOKANE	46.00	46.00	48.00	\$ 4,099,178	\$ 4,204,136	\$ 4,488,437	2.6%	6.8%
STEVENS	13.50	14.00	13.75	\$ 915,234	\$ 1,382,088	\$ 1,473,802	51.0%	6.6%
THURSTON	33.00	33.00	33.00	\$ 4,658,242	\$ 4,992,520	\$ 5,276,841	7.2%	5.7%
WAHKIAKUM	4.00	4.00	4.00	\$ 340,361	\$ 363,601	\$ 385,349	6.8%	6.0%
WALLA WALLA	13.50	13.50	14.50	\$ 1,131,793	\$ 1,216,064	\$ 1,257,715	7.4%	3.4%
WHATCOM	30.00	30.00	31.00	\$ 3,576,643	\$ 3,516,691	\$ 3,624,185	-1.7%	3.1%
WHITMAN	6.00	7.00	8.00	\$ 464,932	\$ 515,648	\$ 611,396	10.9%	18.6%
YAKIMA	25.00	24.00	24.00	\$ 2,441,839	\$ 2,540,534	\$ 2,860,751	4.0%	12.6%
<b>TOTAL</b>	<b>862.87</b>	<b>882.57</b>	<b>894.24</b>	<b>\$ 99,766,332</b>	<b>\$ 104,995,283</b>	<b>\$ 112,068,609</b>		
<b>MEAN</b>							<b>5.94%</b>	<b>8.19%</b>
<b>MEDIAN</b>							<b>5.41%</b>	<b>5.69%</b>
<b>AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)</b>							<b>5.24%</b>	<b>6.74%</b>

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

- 2021 data - 2021 County Statistics for Comparison Report / - 2022 data - 2022 County Statistics for Comparison Report and 2022 Progress Report.

\*Benton, King, and Pierce County's budgets are for 2 years.