

Table 1

SUMMARY OF WASHINGTON STATE TAX COLLECTIONS

Fiscal Years 2020 and 2021 (\$000)

| State Tax Source ¹ | Fiscal Year 2020 | Fiscal Year 2021 | Percent Change |
|--|---------------------|---------------------|-------------------|
| <u>Sales Taxes</u> | | | |
| Retail sales and use | \$12,085,940 | \$13,373,541 | 10.7 % |
| Motor fuels | 1,565,036 | 1,515,517 | (3.2) |
| Alcoholic beverages | 415,283 | 454,276 | 9.4 |
| Cigarette, tobacco and vapor ² | 383,551 | 384,630 | 0.3 |
| Marijuana | 468,810 | 554,861 | 18.4 |
| Other | 120,382 | 116,442 | (3.3) |
| <u>Gross Receipts Taxes</u> | | | |
| Business and occupation ³ | 4,633,201 | 5,285,225 | 14.1 |
| Public utility | 423,230 | 439,708 | 3.9 |
| Insurance premiums | 691,393 | 683,639 | (1.1) |
| Other | 14,198 | 14,915 | 5.1 |
| <u>Property & In-lieu Taxes</u> | | | |
| State property tax | 3,568,185 | 4,432,353 | 24.2 |
| Other | 111,112 | 116,296 | 4.7 |
| <u>Other State Taxes</u> | | | |
| Estate | 646,251 | 328,865 | (49.1) |
| Real estate excise | 1,245,078 | 1,837,324 | 47.6 |
| Hazardous substance | 257,827 | 249,284 | (3.3) |
| All other taxes | 205,123 | 182,743 | (10.9) |
| TOTAL STATE TAXES | \$26,834,601 | \$29,969,619 | 11.7 % |

¹Excludes local taxes; see Table 2 for detailed data.

²Vapor included in this year's report due to E2HSB 1873 passed in 2019.

³B&O for this year's report now includes a surcharge which is deposited into the Workforce Education Investment account according to E2SHB 2158 passed in 2019. The amount deposited can be found in Table 5 or 6 of this report.