

2017-2019 ASSESSORS' BUDGETS, Less Items paid to Central Services FTEs, \$, and % Change

COUNTY	FTEs			BUDGET (b)			17-18	18-19
	2017	2018	2019	2017	2018	2019	% CHG	% CHG
ADAMS	6.00	6.00	6.00	\$ 375,476	\$ 393,320	\$ 402,937	4.8%	2.4%
ASOTIN	5.00	5.00	5.00	\$ 287,231	\$ 302,743	\$ 260,574	5.4%	-13.9%
BENTON*	25.50	25.50	25.50	\$ 1,983,516	\$ 1,794,006	\$ 1,739,012	-9.6%	-3.1%
CHELAN	16.00	16.00	16.00	\$ 1,254,155	\$ 1,311,109	\$ 1,402,372	4.5%	7.0%
CLALLAM	18.50	18.50	17.50	\$ 1,537,458	\$ 1,516,740	\$ 1,497,231	-1.3%	-1.3%
CLARK	41.90	41.90	41.90	\$ 4,175,381	\$ 4,269,190	\$ 4,382,166	2.2%	2.6%
COLUMBIA	3.00	3.00	3.00	\$ 224,817	\$ 214,317	\$ 221,643	-4.7%	3.4%
COWLITZ	17.00	17.00	18.00	\$ 1,512,354	\$ 1,635,321	\$ 1,667,190	8.1%	1.9%
DOUGLAS (b)	8.00	9.00	9.00	\$ 720,790	\$ 774,414	\$ 773,402	7.4%	-0.1%
FERRY (b)	3.70	3.70	3.70	\$ 223,867	\$ 234,604	\$ 232,977	4.8%	-0.7%
FRANKLIN (b)	10.00	10.00	10.00	\$ 861,066	\$ 892,852	\$ 913,570	3.7%	2.3%
GARFIELD	2.34	2.50	2.50	\$ 161,710	\$ 136,642	\$ 154,510	-15.5%	13.1%
GRANT	17.00	17.00	17.00	\$ 1,404,288	\$ 1,481,940	\$ 1,626,096	5.5%	9.7%
GRAYS HARBOR	15.00	15.00	15.00	\$ 1,396,785	\$ 1,532,176	\$ 1,370,526	9.7%	-10.6%
ISLAND (b)	17.50	17.75	17.75	\$ 1,159,497	\$ 1,159,447	\$ 1,331,276	0.0%	14.8%
JEFFERSON	9.62	9.62	10.37	\$ 815,759	\$ 850,402	\$ 971,888	4.2%	14.3%
KING*	213.00	213.00	213.00	\$ 23,359,756	\$ 24,569,793	\$ 25,752,160	5.2%	4.8%
KITSAP	22.50	23.00	23.00	\$ 2,183,484	\$ 2,242,792	\$ 2,341,066	2.7%	4.4%
KITTITAS (b)	14.00	14.00	14.00	\$ 1,126,817	\$ 1,138,791	\$ 1,233,768	1.1%	8.3%
KLICKITAT	9.00	9.00	9.00	\$ 595,981	\$ 712,910	\$ 720,732	19.6%	1.1%
LEWIS	18.00	19.00	19.00	\$ 1,494,803	\$ 1,612,328	\$ 1,606,020	7.9%	-0.4%
LINCOLN (b)	4.00	4.00	4.00	\$ 354,671	\$ 354,171	\$ 356,866	-0.1%	0.8%
MASON	15.00	13.00	14.00	\$ 1,276,508	\$ 1,128,903	\$ 1,300,090	-11.6%	15.2%
OKANOGAN (b)	13.00	13.00	13.00	\$ 926,793	\$ 926,471	\$ 961,768	0.0%	3.8%
PACIFIC	8.00	7.10	7.10	\$ 660,230	\$ 619,885	\$ 635,146	-6.1%	2.5%
PEND OREILLE	5.00	5.00	5.00	\$ 323,429	\$ 338,760	\$ 343,869	4.7%	1.5%
PIERCE (a)	57.70	58.95	59.95	\$ 6,298,665	\$ 6,624,519	\$ 6,969,220	5.2%	5.2%
SAN JUAN	9.55	9.75	9.75	\$ 937,034	\$ 909,642	\$ 954,403	-2.9%	4.9%
SKAGIT	21.00	21.00	21.00	\$ 1,799,004	\$ 1,879,079	\$ 2,138,421	4.5%	13.8%
SKAMANIA (b)	3.00	3.50	4.00	\$ 363,607	\$ 309,417	\$ 377,765	-14.9%	22.1%
SNOHOMISH	62.00	65.00	65.00	\$ 6,944,279	\$ 7,312,070	\$ 7,300,668	5.3%	-0.2%
SPOKANE (b)	43.00	43.00	46.00	\$ 3,454,043	\$ 3,455,420	\$ 3,921,166	0.0%	13.5%
STEVENS	13.00	13.00	14.00	\$ 807,732	\$ 800,134	\$ 816,958	-0.9%	2.1%
THURSTON	32.00	32.00	32.00	\$ 3,197,999	\$ 3,320,872	\$ 3,318,426	3.8%	-0.1%
WAHKIAKUM (b)	3.50	4.00	4.00	\$ 260,760	\$ 304,048	\$ 325,852	16.6%	7.2%
WALLA WALLA	13.38	13.50	13.50	\$ 937,394	\$ 1,003,432	\$ 1,041,910	7.0%	3.8%
WHATCOM	29.00	29.00	30.00	\$ 2,810,571	\$ 2,830,376	\$ 2,900,107	0.7%	2.5%
WHITMAN	6.00	6.00	6.00	\$ 380,295	\$ 402,713	\$ 422,761	5.9%	5.0%
YAKIMA	24.00	24.00	25.00	\$ 1,878,494	\$ 1,921,037	\$ 2,351,013	2.3%	22.4%
TOTAL	854.68	860.27	869.52	\$ 80,466,500	\$ 83,216,786	\$ 87,037,525		
MEAN							2.19%	4.77%
MEDIAN							3.84%	3.42%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							3.42%	4.59%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions

(b) Appropriations for items payable to central services (rent, computer services, county vehicles) have been deducted from budget numbers.

*Benton and King County's budgets are for 2 years.

**Skamania budget revised (8/2019).