

2019 - 2021 ASSESSORS' BUDGETS

FTE's, \$, and % Change

COUNTY	FTEs			BUDGET			19-20	20-21
	2019	2020	2021	2019	2020	2021	% CHG	% CHG
ADAMS	6.00	6.00	6.17	\$ 409,937	\$ 445,232	\$ 473,412	8.6%	6.3%
ASOTIN	5.00	5.00	5.00	\$ 260,574	\$ 303,228	\$ 261,815	16.4%	-13.7%
BENTON*	25.50	24.50	24.50	\$ 2,144,161	\$ 2,076,359	\$ 2,641,345	-3.2%	27.2%
CHELAN	16.00	16.00	16.00	\$ 1,438,269	\$ 1,447,664	\$ 1,437,888	0.7%	-0.7%
CLALLAM	17.50	18.50	18.50	\$ 1,571,721	\$ 1,687,557	\$ 1,762,559	7.4%	4.4%
CLARK	41.90	42.00	42.00	\$ 4,518,358	\$ 4,586,665	\$ 4,787,233	1.5%	4.4%
COLUMBIA	3.00	3.00	3.00	\$ 243,643	\$ 269,691	\$ 297,163	10.7%	10.2%
COWLITZ	18.00	19.00	19.00	\$ 1,804,813	\$ 2,092,337	\$ 2,164,860	15.9%	3.5%
DOUGLAS	9.00	9.00	9.00	\$ 773,402	\$ 824,839	\$ 838,264	6.7%	1.6%
FERRY	3.70	3.70	3.70	\$ 232,977	\$ 243,177	\$ 255,510	4.4%	5.1%
FRANKLIN	10.00	10.00	11.00	\$ 913,570	\$ 913,570	\$ 975,671	0.0%	6.8%
GARFIELD	2.50	2.50	2.67	\$ 159,210	\$ 171,158	\$ 171,158	7.5%	0.0%
GRANT	17.00	17.00	16.00	\$ 1,660,622	\$ 1,726,121	\$ 1,749,620	3.9%	1.4%
GRAYS HARBOR	15.00	14.50	15.25	\$ 1,447,974	\$ 1,571,090	\$ 1,629,214	8.5%	3.7%
ISLAND	17.75	16.00	16.00	\$ 1,331,276	\$ 1,446,830	\$ 1,457,371	8.7%	0.7%
JEFFERSON	10.37	10.39	10.39	\$ 983,888	\$ 1,005,780	\$ 974,224	2.2%	-3.1%
KING*	213.00	213.00	210.00	\$ 29,809,295	\$ 30,382,808	\$ 29,214,289	1.9%	-3.8%
KITSAP	23.00	23.40	21.00	\$ 2,690,800	\$ 2,848,451	\$ 2,236,129	5.9%	-21.5%
KITTITAS	14.00	14.00	14.00	\$ 1,233,768	\$ 1,195,531	\$ 1,385,014	-3.1%	15.8%
KLICKITAT	9.00	10.00	8.00	\$ 741,132	\$ 747,277	\$ 818,171	0.8%	9.5%
LEWIS	19.00	18.00	19.00	\$ 1,851,445	\$ 1,886,100	\$ 1,677,348	1.9%	-11.1%
LINCOLN	4.00	4.00	4.00	\$ 356,866	\$ 360,872	\$ 359,000	1.1%	-0.5%
MASON	14.00	13.00	13.00	\$ 1,331,923	\$ 1,432,094	\$ 1,418,112	7.5%	-1.0%
OKANOGAN	13.00	13.00	13.00	\$ 961,768	\$ 991,076	\$ 1,029,397	3.0%	3.9%
PACIFIC	7.10	8.00	8.00	\$ 647,926	\$ 703,151	\$ 764,743	8.5%	8.8%
PEND OREILLE	5.00	5.00	5.00	\$ 355,369	\$ 362,448	\$ 348,104	2.0%	-4.0%
PIERCE* (a)	59.95	59.95	59.95	\$ 8,646,540	\$ 9,139,786	\$ 9,139,790	5.7%	0.0%
SAN JUAN (a)	9.75	9.75	9.75	\$ 1,080,261	\$ 1,145,685	\$ 1,225,858	6.1%	7.0%
SKAGIT	21.00	21.00	21.00	\$ 2,153,525	\$ 1,953,811	\$ 1,989,639	-9.3%	1.8%
SKAMANIA	4.00	4.00	3.00	\$ 481,548	\$ 385,763	\$ 380,336	-19.9%	-1.4%
SNOHOMISH	65.00	66.00	65.00	\$ 8,084,053	\$ 8,776,081	\$ 8,274,873	8.6%	-5.7%
SPOKANE	46.00	46.00	46.00	\$ 3,921,166	\$ 4,031,709	\$ 4,099,178	2.8%	1.7%
STEVENS	13.00	13.00	13.50	\$ 956,805	\$ 1,030,447	\$ 915,234	7.7%	-11.2%
THURSTON	32.00	32.00	33.00	\$ 4,284,747	\$ 4,423,774	\$ 4,658,242	3.2%	5.3%
WAHKIAKUM	4.00	4.00	4.00	\$ 341,856	\$ 360,317	\$ 340,361	5.4%	-5.5%
WALLA WALLA	13.50	13.50	13.50	\$ 1,101,903	\$ 1,101,903	\$ 1,131,793	0.0%	2.7%
WHATCOM	30.00	30.00	30.00	\$ 3,394,993	\$ 3,420,255	\$ 3,576,643	0.7%	4.6%
WHITMAN	6.00	6.00	6.00	\$ 435,961	\$ 426,115	\$ 464,932	-2.3%	9.1%
YAKIMA	25.00	25.00	25.00	\$ 2,429,739	\$ 2,462,903	\$ 2,441,839	1.4%	-0.9%
TOTAL	868.52	868.69	862.87	\$ 97,187,784	\$ 100,379,654	\$ 99,766,332		
MEAN							3.58%	1.58%
MEDIAN							3.24%	1.67%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							3.28%	-0.61%

(a) Staff and budget numbers reflect adjustments to remove non-assessment functions.

- 2019 data - 2019 County Statistics for Comparison Report / - 2020 data - 2020 County Statistics for Comparison Report and 2020 Progress Report.

*Benton, King, and Pierce County's budgets are for 2 years.