

Table 5

DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund - FY 2005 & 2006 (\$000)

Tax Source and Fund	Fiscal Year 2005	Fiscal Year 2006
Retail Sales Tax		
General Fund	\$6,136,279	\$6,845,419
Water Quality Account	107	473
Convention Center Account	227	140
Advanced Environmental Mitigation Account	17	27
Multimodal Transportation Account	29,636	29,917
Performance Audits of Government Account	0	6,279
TOTAL	6,166,266	6,882,255
Use Tax		
General Fund	448,429	465,354
Advanced Environmental Mitigation Acct.	0	2
Multimodal Transportation Account	5,472	5,955
Performance Audits of Government Account	0	433
TOTAL	453,901	471,744
Business and Occupation Tax		
General Fund	2,206,304	2,406,655
Health Services Account	62,801	70,785
Problem Gambling Account	0	391
TOTAL	2,269,105	2,477,831
Public Utility Tax		
General Fund	293,299	328,693
Public Works Assistance Acct.	10,479	11,181
TOTAL	303,778	339,874
Cigarette Tax		
General Fund	52,266	52,663
Water Quality Account	18,162	19,246
Violence Reduction & Drug Enforcement Acct.	23,838	25,420
Health Services Account	229,314	243,236
Education Legacy Account	0	95,248
TOTAL	323,580	435,813
Liquor Sales Tax		
General Fund	42,814	45,532
Liquor Excise Tax Account	18,969	20,173
Health Services Account	12,319	13,101
TOTAL	74,102	78,806
Penalties and Interest		
General Fund - TOTAL	114,587	132,480

NOTE: A zero entry indicates that the tax was not levied that year or the receipts rounded to < \$1,000.

Table 5 Continued

**DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund - FY 2005 & 2006 (\$000)**

Tax Source and Fund	Fiscal Year 2005	Fiscal Year 2006
State Property Tax Levy		
General Fund	1,394,435	1,387,611
Student Achievement Fund	195,512	245,204
TOTAL	1,589,947	1,632,815
PUD Privilege Tax (incl. distributions to local govt.)		
General Fund - TOTAL	38,024	38,894
Timber Excise Tax (ex. distributions to local govt.)		
General Fund - TOTAL	10,112	9,282
Leasehold Excise Tax (ex. distributions to local govt.)		
General Fund - TOTAL	19,918	22,506
Estate Tax		
General Fund - TOTAL	(42,229)	5,051
Education Legacy Account - TOTAL	0	19,341
Tobacco Products Tax		
General Fund	9,414	7,878
Water Quality Account	5,127	3,938
Health Services Account	13,001	14,794
TOTAL	27,542	26,610
Liquor Liter Tax		
General Fund	61,957	92,069
Violence Reduction & Drug Enforcement Acct.	2,212	2,338
Health Services Account	12,955	14,021
TOTAL	77,124	108,428
Food Fish/Shellfish Tax		
General Fund	2,196	1,936
State Wildlife Account	2,607	0
Sea Cucumber Dive Fishery Account	26	28
Sea Urchin Dive Fishery Account	9	16
TOTAL	4,838	1,980
Real Estate Excise Tax		
General Fund	759,358	932,654
Public Works Assistance Account	63,294	62,708
Washington Housing Trust Account	458	561
City/county Assistance	0	14,534
TOTAL	823,110	1,010,457

Table 5 Continued

**DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund - FY 2005 & 2006 (\$000)**

Tax Source and Fund	Fiscal Year 2005	Fiscal Year 2006
Litter Tax		
Litter Control Account - TOTAL	7,190	7,909
State Convention Center Tax		
State Convention & Trade Center Account	29,183	33,704
State Convention & Trade Center - Operations Acc	5,838	6,742
TOTAL	35,021	40,446
Local Convention Center Tax (levied by Seattle; receipts go to state)		
State Convention & Trade Center Account - TOTA	7,927	9,068
Solid Waste Collection Tax		
Public Works Assistance Acct. - TOTAL	27,860	29,644
Wood Stove Fee		
Wood Stove Education & Enforcement Acct. - TOI	225	288
Hazardous Substance Tax - State Tax		
State Toxics Control Account	38,037	42,681
Local Toxics Control Account	42,892	48,129
TOTAL	80,929	90,810
Carbonated Beverage Syrup Tax		
Violence Reduction/Drug Enforcement Acct. - TOT	9,688	9,413
Petroleum Products Tax		
Pollution Liability Insurance Trust Acct. - TOTAL	3,688	41
Brokered Natural Gas Use Tax		
General Fund - TOTAL	29,745	40,158
Oil Spill Tax		
Oil Spill Response Account	67	0
Oil Spill Prevention (Admin.) Account	6,103	5,287
TOTAL	6,170	5,287
IMR (Intermediate Care Facilities, Mentally Retarded) Tax		
General Fund - TOTAL	8,129	8,372
State Rental Car Tax		
Multimodal Transportation Account - TOTAL	19,282	21,954

Table 5 Continued

**DEPARTMENT OF REVENUE COLLECTIONS
Net State Tax Collections by Fund - FY 2005 & 2006 (\$000)**

Tax Source and Fund	Fiscal Year 2005	Fiscal Year 2006
Enhanced 911 Telephone Tax		
Enhanced 911 Account - TOTAL	16,677	17,486
Telephone Line Tax (WTAP)		
Telephone Assistance Account - TOTAL	5,026	5,605
Telephone Line Tax (TRS)		
Telecommunications Relay Service Account - TOTAL	5,413	4,171
Nursing Home Quality Maintenance Fee		
General Fund - TOTAL	33,557	27,553
Replacement Vehicle Tire Fee		
Waste Tire Removal Account - TOTAL	0	3,193
Tribal Cigarette Taxes		
General Fund - Puyallup Tribe - TOTAL	0	6,258
	<hr/>	<hr/>
GRAND TOTAL - Dept. of Revenue State Tax Collections	\$ 12,550,232	\$ 14,021,823