

Table 5

**DEPARTMENT OF REVENUE COLLECTIONS**  
**Net State Tax Collections by Fund - FY 2003 & 2004 (\$000)**

Tax Source and Fund	Fiscal Year 2003	Fiscal Year 2004
<b>Retail Sales Tax</b>		
General Fund	\$5,551,903	\$5,765,343
Water Quality Account	433	359
Convention Center Account	595	142
Sulfur Dioxide Abatement Account	7,699	0
Advanced Environmental Mitigation Acct.	28	34
Multimodal Transportation Account	0	26,082
TOTAL	5,560,658	5,791,960
<b>Use Tax</b>		
General Fund	376,600	385,766
Sulfur Dioxide Abatement Account	48	0
Advanced Environmental Mitigation Acct.	0	0
Multimodal Transportation Account	0	5,249
TOTAL	376,648	391,015
<b>Business and Occupation Tax</b>		
General Fund	1,876,846	2,006,610
Health Services Account	46,524	61,262
TOTAL	1,923,370	2,067,872
<b>Public Utility Tax</b>		
General Fund	259,263	281,152
Public Works Assistance Acct.	10,558	11,679
TOTAL	269,821	292,831
<b>Cigarette Tax</b>		
General Fund	53,226	54,184
Water Quality Account	18,506	18,887
Violence Reduction & Drug Enforcement Acct.	24,290	24,956
Health Services Account	233,605	238,128
TOTAL	329,627	336,156
<b>Liquor Sales Tax</b>		
General Fund	36,600	40,050
Liquor Excise Tax Account	16,215	17,744
Health Services Account	10,531	11,523
TOTAL	63,346	69,317
<b>Penalties and Interest</b>		
General Fund - TOTAL	94,341	106,191

NOTE: A zero entry indicates that the tax was not levied that year or the receipts rounded to < \$1,000.

## Table 5 Continued

**DEPARTMENT OF REVENUE COLLECTIONS**  
**Net State Tax Collections by Fund - FY 2003 & 2004 (\$000)**

Tax Source and Fund	Fiscal Year 2003	Fiscal Year 2004
<b>State Property Tax Levy</b>		
General Fund	1,348,804	1,390,010
Student Achievement Fund	133,876	134,245
<b>TOTAL</b>	<b>1,482,680</b>	<b>1,524,255</b>
<b>PUD Privilege Tax (ex. distributions to local govt.)</b>		
General Fund - TOTAL	36,999	36,614
<b>Timber Excise Tax (ex. distributions to local govt.)</b>		
General Fund - TOTAL	8,327	7,855
<b>Leasehold Excise Tax (ex. distributions to local govt.)</b>		
General Fund - TOTAL	18,628	19,436
<b>Estate Tax</b>		
General Fund - TOTAL	122,451	139,855
<b>Tobacco Products Tax</b>		
General Fund	8,791	9,364
Water Quality Account	3,173	4,843
Health Services Account	11,673	13,186
<b>TOTAL</b>	<b>23,637</b>	<b>27,393</b>
<b>Liquor Liter Tax</b>		
General Fund	56,405	59,304
Violence Reduction & Drug Enforcement Acct.	2,014	2,117
Health Services Account	11,794	12,400
<b>TOTAL</b>	<b>70,213</b>	<b>73,821</b>
<b>Litter Tax</b>		
Litter Control Account - TOTAL	6,229	6,973
<b>Food Fish/Shellfish Tax</b>		
General Fund	1,833	1,672
State Wildlife Account	2	1
Sea Cucumber Dive Fishery Account	10	13
Sea Urchin Dive Fishery Account	5	12
<b>TOTAL</b>	<b>1,850</b>	<b>1,698</b>
<b>Real Estate Excise Tax</b>		
General Fund	473,964	567,827
Public Works Assistance Account	39,594	47,413
Washington Housing Trust Account	437	378
<b>TOTAL</b>	<b>513,996</b>	<b>615,618</b>

## Table 5 Continued

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Tax Source and Fund	Fiscal Year 2003	Fiscal Year 2004
<b>State Convention Center Tax</b>		
State Convention & Trade Center Account	26,183	27,652
State Convention & Trade Center - Operations Acct.	5,238	5,532
<b>TOTAL</b>	<b>31,421</b>	<b>33,184</b>
<b>Convention Center Tax - 2.0% additional tax</b>		
State Convention & Trade Center Account - TOTAL	7,011	7,519
<b>Solid Waste Collection Tax</b>		
Public Works Assistance Acct. - TOTAL	25,604	26,849
<b>Wood Stove Fee</b>		
Wood Stove Education & Enforcement Acct. - TOTAL	234	205
<b>Hazardous Substance Tax - State Tax</b>		
State Toxics Control Account - TOTAL	23,839	32,393
<b>Carbonated Beverage Syrup Tax</b>		
Violence Reduction/Drug Enforcement Acct. - TOTAL	9,293	17,846
<b>Petroleum Products Tax</b>		
Pollution Liability Insurance Trust Acct. - TOTAL	0	26,534
<b>Brokered Natural Gas Use Tax</b>		
General Fund - TOTAL	23,977	24,178
<b>Oil Spill Tax</b>		
Oil Spill Response Account	0	0
Oil Spill Prevention (Admin.) Account	5,537	5,809
<b>TOTAL</b>	<b>5,537</b>	<b>5,809</b>
<b>IMR (Intermediate Care Facilities, Mentally Retarded) Tax</b>		
General Fund - TOTAL	7,952	8,269
<b>State Rental Car Tax</b>		
Multimodal Transportation Account - TOTAL	20,622	20,181
<b>Enhanced 911 Telephone Tax</b>		
Enhanced 911 Account - TOTAL	10,172	16,115
<b>Nursing Home Quality Maintenance Fee</b>		
General Fund - TOTAL	0	32,802
<b>GRAND TOTAL - Dept. of Revenue State Tax Collections</b>	<b>\$ 11,068,483</b>	<b>\$ 11,760,744</b>