

Table 4

DEPARTMENT OF REVENUE COLLECTIONS			
Fiscal Years 2014 and 2015 (\$000)			
Source	Fiscal Year 2014	Fiscal Year 2015	Percent Change
STATE TAXES	\$16,027,158	\$16,869,950	5.3 %
1935 Revenue Act Taxes	12,603,540	13,296,242	5.5
Retail sales	7,720,827	8,255,132	6.9
Use	564,996	592,857	4.9
Business and occupation	3,250,359	3,396,730	4.5
Public utility	413,682	400,482	(3.2)
Cigarette	392,291	398,823	1.7
Liquor sales	127,826	132,646	3.8
Penalties and interest	133,559	119,572	(10.5)
Property and In-lieu Excises	2,053,891	2,101,080	2.3
State property tax	1,974,125	2,019,486	2.3
PUD privilege	49,342	50,924	3.2
Timber excise (state)	2,742	2,166	(21.0)
Leasehold excise (state)	27,682	28,504	3.0
Other State Taxes	1,369,727	1,472,628	7.5
Estate	156,019	154,040	(1.3)
Tobacco products	46,469	46,517	0.1
Liquor liter	139,549	142,137	1.9
Litter	10,302	10,865	5.5
Fish	2,800	3,475	24.1
Real estate excise	662,132	808,977	22.2
Solid waste collection	37,352	40,047	7.2
Wood stove fee	220	205	(6.7)
Hazardous substance (incl. local)	195,011	153,496	(21.3)
Carbonated beverage syrup	7,636	6,847	(10.3)
Petroleum products	(96)	518	(637.9)
Brokered natural gas	34,412	28,076	(18.4)
Oil spill tax	3,641	3,184	(12.6)
Intermediate Care Facilities tax	8,708	7,978	(8.4)
Rental car	26,826	29,218	8.9
Enhanced 911 telephone	25,599	25,158	(1.7)
Telephone assistance - WTAP	532	(12)	(102.3)
Telecomm. relay service - TRS	643	(7)	(101.0)
Replacement vehicle tire fee	3,763	3,713	(1.3)
Shared tribal cigarette tax	8,207	8,078	(1.6)
Derelict Vessel Fee	0	118	0.0
ADMINISTRATIVE COLLECTIONS	101,709	102,461	0.7
Escheats	56	393	598.4
Property tax exemption fees	73	72	(1.2)
Unclaimed property (G.F. & UCP Fund net)	64,082	61,503	(4.0)
Master Licensing Fees	8,539	9,241	8.2
City/county administration fee	12,990	14,003	7.8
Transit district administration fee	8,896	9,515	7.0
Other local tax administration fees	6,818	7,434	9.0
Vehicle excise taxes and penalties	123	80	(34.7)
Miscellaneous receipts	132	219	66.2

LOCAL TAX COLLECTIONS¹	3,528,937	3,819,407	8.2
Local sales/use taxes:			
City/county (1.0%)	1,271,772	1,368,380	7.6
Transit district (0.1 - 0.9%)	867,834	942,107	8.6
Criminal justice (0.1%)	126,285	136,010	7.7
Public facilities (0.1 - 0.2%)	11,817	13,294	12.5
Correctional facilities (0.1%)	42,402	45,063	6.3
Regional transit (0.9%)	603,033	651,173	8.0
Rural counties sales/use (0.09%) ²	27,767	29,799	7.3
Regional centers & theaters (0.033%) ²	22,006	23,500	6.8
Pierce County zoo/aquarium (0.1%)	13,100	13,812	5.4
Emergency communications (0.1%)	39,281	41,654	6.0
Public safety (0.3%)	35,024	45,732	30.6
Mental health/chemical dependency (0.1%)	98,878	109,366	10.6
King County Stadium Taxes:			
Food & beverage (0.5%) ³	127	79	(37.6)
Baseball stadium sales/use (0.017%) ^{2,4}	0	0	0.0
Football stadium sales/use (0.016%) ²	11,796	12,536	6.3
Annexation services (0.1 - 0.85%) ²	15,288	16,334	6.8
Health sciences/services (0.02%) ²	1,635	1,751	7.1
LIFT & LRF; Hospital Benefit Zone	10,322	11,380	10.3
SUBTOTAL - Local sales/use taxes	3,198,364	3,461,970	8.2
City/county leasehold tax	23,896	24,571	2.8
County timber tax	36,640	39,328	7.3
County E-911 telephone tax	75,190	69,664	(7.3)
Master License Services - Partners	7,703	10,136	31.6
Local convention center taxes	77,397	89,409	15.5
Local hotel/motel taxes & daily room fees	84,362	95,829	13.6
Brokered natural gas	9,148	8,945	(2.2)
Rental car taxes:			
County (1.0%)	3,909	4,251	8.7
King County baseball stadium (2.0%) ⁵	4	0	
Regional transit (0.8%)	2,839	3,115	9.7
Local REET - controlling interest	8,540	11,555	35.3
REET \$5 fee - Prop Tax Admin Assistance	944	636	(32.6)
TOTAL DEPARTMENT COLLECTIONS	\$19,657,803	\$20,791,818	5.8 %

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

- 1 Past reports showed local tax distributions instead of collections.
- 2 Local tax is credited against state retail sales/use tax - no additional tax for consumers.
- 3 King County Food and Beverage tax final distributions were in September of 2011.
King County state-shared Baseball Stadium tax final distributions were in August of 2011. Because this was a state-shared tax, the revenues now return to the state.
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- 5 King County rental car tax final distributions were in September 2011.