

Table 4
DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2007 and 2008 (\$000)

Source	Fiscal Year 2007	Fiscal Year 2008	Percent Change
STATE TAXES	\$15,259,811	\$15,291,367	0.2 %
1935 Revenue Act Taxes	11,669,504	12,185,052	4.4
Retail sales	7,431,002	7,747,276	4.3
Use	511,374	517,979	1.3
Business and occupation	2,712,048	2,874,339	6.0
Public utility	365,173	380,538	4.2
Cigarette	414,212	421,138	1.7
Liquor sales	85,153	91,798	7.8
Penalties and interest	150,542	151,984	1.0
Property and In-lieu Excises	1,759,440	1,811,718	3.0
State property tax	1,688,282	1,741,819	3.2
PUD privilege	39,795	41,677	4.7
Timber excise (state)	7,627	6,515	(14.6)
Leasehold excise (state)	23,736	21,707	(8.5)
Other State Taxes	1,830,867	1,294,597	(29.3)
Estate	183,686	109,192	(40.6)
Tobacco products	21,011	(8,669)	n.a.
Liquor liter	115,566	122,554	6.0
Litter	7,962	9,133	14.7
Fish	2,385	2,567	7.6
Real estate excise	1,159,670	716,680	(38.2)
Convention center, 7.0 & 2.8% tax	45,771	50,304	9.9
Convention center, 2.0% tax*	10,224	11,159	9.1
Solid waste collection	31,392	32,751	4.3
Wood stove fee	293	299	2.0
Hazardous substance (incl. local)	111,702	130,189	16.6
Carbonated beverage syrup	9,313	(1,305)	n.a.
Petroleum products	(280)	(416)	n.a.
Brokered natural gas	35,506	41,154	15.9
Oil spill tax	2,973	4,547	52.9
IMR tax	8,698	9,873	13.5
Rental car	23,152	24,207	4.6
Enhanced 911 telephone	17,057	18,856	10.5
Telephone assistance - WTAP	5,326	5,551	4.2
Telecomm. relay service - TRS	3,464	4,576	32.1
Nursing home quality maint. fee	26,540	2,387	n.a.
Replacement vehicle tire fee	3,789	3,802	0.3
Tribal cigarette taxes	5,667	5,206	(8.1)

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

Table 4, Cont.
DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2006 and 2007 (\$000)

Source	Fiscal Year 2007	Fiscal Year 2008	Percent Change
ADMINISTRATIVE COLLECTIONS	\$27,055	\$29,132	7.7 %
Escheats	36	1,377	n.a
Property tax exemption fees	163	92	(43.6)
Unclaimed property (net)	3,611	3,048	(15.6)
City/county administration fee	12,212	12,785	4.7
Transit district administration fee	7,727	8,509	10.1
Other local tax administration fees	2,700	2,944	9.0
Vehicle excise taxes and penalties	175	27	(84.6)
Miscellaneous receipts	431	350	(18.8)
LOCAL TAX COLLECTIONS	2,711,280	2,882,031	6.3
Local sales/use taxes:			
City/county (1.0%)	1,212,980	1,265,028	4.3
Transit district (0.1 - 0.9%)	777,751	842,346	8.3
Criminal justice (0.1%)	120,489	125,780	4.4
Public facilities (0.1 - 0.2%)	7,858	8,089	2.9
Correctional facilities (0.1%)	41,036	42,155	2.7
Regional transit (0.4%)	264,111	279,905	6.0
Rural counties sales/use (0.09%)*	21,838	25,250	15.6
Regional centers (0.033%)*	19,246	20,765	7.9
Pierce County zoo/aquarium (0.1%)	12,953	12,986	0.3
Emergency communications (0.1%)	14,821	15,496	4.6
Public safety (0.3%)	19,049	21,067	10.6
Mental health/chemical dependency (0.1%)	12,597	25,221	100.2
King County Stadium Taxes:			
Food & beverage (0.5%)	19,905	21,266	6.8
Baseball stadium sales/use (0.017%)*	8,112	8,756	7.9
Football stadium sales/use (0.016%)*	7,634	11,967 **	n.a.
SUBTOTAL - Local sales/use taxes	2,560,380	2,726,077	6.5
City/county leasehold tax	20,104	20,766	3.3
County timber tax (distributions)	38,581	34,948	(9.4)
Local hotel/motel taxes	65,153	71,883	10.3
Brokered natural gas	10,293	11,345	10.2
Rental car taxes:			
County (1.0%)	3,372	3,511	4.1
King County baseball stadium (2.0%)	5,502	5,725	4.1
Regional transit (0.8%)	2,448	2,543	3.9
Room fee for lodging facilities	3,730	3,994	7.1
REET technology fee	1,717	1,239	(27.8)
TOTAL DEPARTMENT COLLECTIONS	\$17,998,146	\$18,202,530	1.1 %

*Tax is credited against state retail sales/use tax - no additional tax for consumers.

**Receipts include \$3,731,570 in annual repayment of deferred sales tax on Qwest Field.