

Table 4

DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2006 and 2007 (\$000)

Source	Fiscal 2006	Fiscal 2007	Percent Change
STATE TAXES	\$14,021,823	\$15,259,818	8.8 %
1935 Revenue Act Taxes	10,818,803	11,669,504	7.9
Retail sales	6,882,255	7,431,002	8.0
Use	471,744	511,374	8.4
Business and occupation	2,477,831	2,712,048	9.5
Public utility	339,874	365,173	7.4
Cigarette	435,813	414,212	(5.0)
Liquor sales	78,806	85,153	8.1
Penalties and interest	132,480	150,542	13.6
Property and In-lieu Excises	1,703,497	1,759,440	3.3
State property tax	1,632,815	1,688,282	3.4
PUD privilege	38,894	39,795	2.3
Timber excise (state)	9,282	7,627	(17.8)
Leasehold excise (state)	22,506	23,736	5.5
Other State Taxes	1,499,523	1,830,874	22.1
Estate	24,392	183,686	n.a.
Tobacco products	26,610	21,019	(21.0)
Liquor liter	108,428	115,566	6.6
Litter	7,909	7,962	0.7
Fish	1,980	2,385	20.5
Real estate excise	1,010,457	1,159,670	14.8
Convention center, 7.0 & 2.8% tax	40,446	45,771	13.2
Convention center, 2.0% tax*	9,068	10,224	12.7
Solid waste collection	29,644	31,392	5.9
Wood stove fee	288	293	1.7
Hazardous substance (incl. local)	90,810	111,702	23.0
Carbonated beverage syrup	9,413	9,313	(1.1)
Petroleum products	41	(280)	n.a.
Brokered natural gas	40,158	35,506	(11.6)
Oil spill tax	5,287	2,972	(43.8)
IMR tax	8,372	8,698	3.9
Rental car	21,954	23,152	5.5
Enhanced 911 telephone	17,486	17,057	(2.5)
Telephone assistance - WTAP	5,605	5,326	(5.0)
Telecomm. relay service - TRS	4,171	3,464	(17.0)
Nursing home quality maint. fee	27,553	26,540	(3.7)
Replacement vehicle tire fee	3,193	3,789	18.7
Tribal cigarette taxes	6,258	5,667	(9.4)

Note: Cash collections. Some taxes are actually collected by other agencies, e.g., liquor taxes, state property tax levy, and real estate excise tax, although the Department has administrative functions related to these taxes.

Table 4, Cont.

DEPARTMENT OF REVENUE COLLECTIONS
Fiscal Years 2006 and 2007 (\$000)

Source	Fiscal 2006	Fiscal 2007	Percent Change
ADMINISTRATIVE COLLECTIONS	\$24,516	\$27,055	10.4 %
Escheats	92	36	(60.9)
Property tax exemption fees	179	163	(8.9)
Unclaimed property (net)	2,887	3,611	25.1
City/county administration fee	11,365	12,212	7.5
Transit district administration fee	7,106	7,727	8.7
Other local tax administration fees	2,398	2,700	12.6
Vehicle excise taxes and penalties	256	175	(31.6)
Miscellaneous receipts	233	431	85.0
LOCAL TAX COLLECTIONS	2,486,759	2,707,851	8.9
Local sales/use taxes:			
City/county (1.0%)	1,124,631	1,214,017	7.9
Transit district (0.1 - 0.9%)	703,502	773,890	10.0
Criminal justice (0.1%)	112,608	119,884	6.5
Public facilities (0.1 - 0.2%)	7,331	7,858	7.2
Correctional facilities (0.1%)	38,246	41,036	7.3
Regional transit (0.4%)	248,207	264,111	6.4
Rural counties sales/use (0.08%)*	19,958	21,838	9.4
Regional centers (0.033%)*	17,412	19,246	10.5
Pierce County zoo/aquarium (0.1%)	12,268	12,953	5.6
Emergency communications (0.1%)	12,368	14,821	19.8
Public safety (0.3%)	16,153	19,049	17.9
Mental health/chemical dependency (0.1%)	1,605	12,597	n.a.
SUBTOTAL - Local sales/use taxes	2,314,289	2,521,300	8.9
City/county leasehold tax	19,638	20,104	2.4
County timber tax (distributions)	36,486	38,581	5.7
Local hotel/motel taxes	56,843	65,153	14.6
Brokered natural gas	10,845	10,293	(5.1)
Rental car taxes:			
County (1.0%)	3,214	3,372	4.9
King County baseball stadium (2.0%)	5,298	5,502	3.9
Regional transit (0.8%)	2,360	2,448	3.7
King County taxes, prof. sports stadiums:			
Food & beverage (0.5%)	18,417	19,905	8.1
Baseball stadium sales/use (0.017%)*	7,530	8,112	7.7
Football stadium sales/use (0.016%)*	7,088	7,634	7.7
Room fee for lodging facilities	3,584	3,730	4.1
REET technology fee	1,167	1,717	47.1
TOTAL DEPARTMENT COLLECTIONS	\$16,533,098	\$17,994,724	8.8 %

*Tax is credited against state retail sales/use tax - no additional tax for consumers.