

Revenue at a Glance

Revenue collected (FY22)

State revenues (in billions):

Retail sales and use tax	\$15.0
Business and occupation	\$6.1
State property tax levy	\$4.5
Other state taxes	\$5.2

Local revenues:

Retail sales and use tax	\$6.6
Other local revenues	\$0.6

Total collections \$38.0

Reporting/active businesses

Active reporting (as of 7/1/2022):

Monthly	165,179
Quarterly	239,486
Annual	227,659

Total 632,324

Audits 3,983

Voluntary compliance 98.2%

Tax Return Filings

Monthly	1,858,811
Quarterly	799,425
Annual	184,153

Total 2,842,389

Staffing

FTEs 1,202.3

Efficiencies

Cost per \$100 collected (FY22) 58¢

In the past 20 years, we've increased:

Revenue collected 190.3%

Registered businesses 12.2%

FTEs 19.5%

Agency budget 2021-2023 biennial (in millions):

FY22	\$192.4
FY23	\$439.2*
Total	\$631.6

*Increase in FY23 budget includes money allotted for Working Families Tax Credit payments.

Tax revenue collected and what it provides

- \$15.0 billion — State retail sales and use tax
- \$6.6 billion — Local retail sales and use tax
- \$6.1 billion — Business and occupation tax
- \$5.2 billion — Other state taxes and fees
- \$4.5 billion — State share property tax
- \$0.6 billion — Other local taxes



Customer service

2.8 million Filed returns	96.7% Returns filed online
324,039 Phone calls	25,125 Live chats
9.9 million Visits to dor.wa.gov	416,474 Business license applications and renewals
\$89.4 million Unclaimed property returned to owners	192,704 Unclaimed property refunds processed
56 New business workshops (1,444 attendees)	