

2011-2013 ASSESSORS' BUDGETS

FTE's, \$, and % Change

COUNTY	2012 FTE's		BUDGET			11-12	12-13
	APPRS	TOTAL	2011	2012	2013	% CHG	% CHG
ADAMS	2.00	5.00	\$ 300,541	\$ 290,231	\$ 334,536	-3.4%	15.3%
ASOTIN	1.00	4.00	\$ 221,244	\$ 233,136	\$ 245,854	5.4%	5.5%
BENTON*	12.00	25.50	\$ 2,189,573	\$ 2,189,573	\$ 2,233,578	0.0%	2.0%
CHELAN	8.00	15.00	\$ 1,096,741	\$ 1,107,849	\$ 1,144,961	1.0%	3.3%
CLALLAM	7.00	16.10	\$ 1,222,062	\$ 1,166,644	\$ 1,196,985	-4.5%	2.6%
CLARK	21.75	38.40	\$ 4,122,294	\$ 4,122,294	\$ 3,997,521	0.0%	-3.0%
COLUMBIA	2.00	3.00	\$ 183,936	\$ 190,576	\$ 188,181	3.6%	-1.3%
COWLITZ	10.00	18.00	\$ 1,556,775	\$ 1,561,253	\$ 1,440,100	0.3%	-7.8%
DOUGLAS	5.00	8.00	\$ 594,733	\$ 622,944	\$ 621,771	4.7%	-0.2%
FERRY	1.83	3.83	\$ 192,566	\$ 216,860	\$ 230,949	12.6%	6.5%
FRANKLIN	4.00	9.00	\$ 697,346	\$ 702,224	\$ 690,489	0.7%	-1.7%
GARFIELD	0.23	2.50	\$ 133,029	\$ 150,680	\$ 152,469	13.3%	1.2%
GRANT	8.00	17.00	\$ 1,123,477	\$ 1,292,504	\$ 1,300,017	15.0%	0.6%
GRAYS HARBOR	9.00	14.00	\$ 1,179,820	\$ 1,163,503	\$ 1,254,525	-1.4%	7.8%
ISLAND	7.00	15.00	\$ 1,020,326	\$ 1,043,081	\$ 1,080,115	2.2%	3.6%
JEFFERSON	4.25	9.62	\$ 680,247	\$ 672,772	\$ 740,900	-1.1%	10.1%
KING	120.00	212.00	\$ 19,607,691	\$ 21,778,926	\$ 23,724,780	11.1%	8.9%
KITSAP	14.00	23.25	\$ 2,151,684	\$ 2,165,081	\$ 2,087,069	0.6%	-3.6%
KITTITAS	7.00	14.00	\$ 971,302	\$ 972,103	\$ 870,717	0.1%	-10.4%
KLICKITAT	3.00	8.00	\$ 568,893	\$ 559,027	\$ 546,732	-1.7%	-2.2%
LEWIS	8.50	18.75	\$ 1,380,900	\$ 1,650,059	\$ 1,630,373	19.5%	-1.2%
LINCOLN	1.00	4.00	\$ 265,786	\$ 310,357	\$ 358,827	16.8%	15.6%
MASON	8.00	15.00	\$ 1,182,102	\$ 1,210,402	\$ 1,185,087	2.4%	-2.1%
OKANOGAN	5.00	13.00	\$ 892,076	\$ 891,234	\$ 903,691	-0.1%	1.4%
PACIFIC	4.00	7.00	\$ 557,709	\$ 584,787	\$ 641,607	4.9%	9.7%
PEND OREILLE (a)	1.70	3.70	\$ 276,601	\$ 238,700	\$ 248,484	-13.7%	4.1%
PIERCE (a)	33.60	57.80	\$ 6,163,442	\$ 6,167,798	\$ 7,204,266	0.1%	16.8%
SAN JUAN (a)	5.60	10.00	\$ 654,237	\$ 820,465	\$ 793,992	25.4%	-3.2%
SKAGIT	11.50	20.00	\$ 1,571,124	\$ 1,633,133	\$ 1,707,034	3.9%	4.5%
SKAMANIA	2.60	4.60	\$ 462,584	\$ 462,556	\$ 330,492	0.0%	-28.6%
SNOHOMISH	33.75	62.50	\$ 7,207,772	\$ 7,131,379	\$ 7,031,283	-1.1%	-1.4%
SPOKANE	23.00	43.00	\$ 3,512,396	\$ 3,378,542	\$ 3,223,779	-3.8%	-4.6%
STEVENS	6.00	13.00	\$ 715,100	\$ 768,600	\$ 844,800	7.5%	9.9%
THURSTON	16.00	30.00	\$ 3,372,687	\$ 3,541,445	\$ 3,613,075	5.0%	2.0%
WAHKIAKUM	0.75	3.00	\$ 210,030	\$ 178,474	\$ 190,715	-15.0%	6.9%
WALLA WALLA	7.00	13.54	\$ 851,418	\$ 893,070	\$ 904,436	4.9%	1.3%
WHATCOM	13.00	28.00	\$ 2,748,664	\$ 2,881,792	\$ 2,797,292	4.8%	-2.9%
WHITMAN	2.00	5.00	\$ 342,424	\$ 319,210	\$ 373,767	-6.8%	17.1%
YAKIMA	15.00	24.40	\$ 1,899,755	\$ 1,965,801	\$ 1,977,381	3.5%	0.6%
TOTAL	445.1	837.5	\$ 74,081,087	\$ 77,229,065	\$ 80,042,630		
MEAN						2.99%	2.13%
MEDIAN						1.01%	1.40%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)						4.25%	3.64%

Notes: (a) Staff and budget numbers reflect adjustments to remove non-assessment functions (Treasurer and non-assessment related GIS) as reported by the assessor.

Sources for data include the following:

- 2011 data- 2011 County Statistics for Comparison Report
- 2012 data- 2012 County Statistics for Comparison Report
- 2013 data- 2012 County Statistics for Comparison Report

*Benton's Budget is for 2 years.