



# 2022 Supplemental Budget

## Presentation to the Business Advisory Council

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March 21, 2022



## Department of Revenue Budget Overview

- 2021-2023 Enacted Budget
- 2022 Supplemental Budget



## Department of Revenue Budget Overview

- **Total Budget \$611,907,000**
  - \$339,136,000 Operating
  - \$2,810,000 Implementation of 2021-23 Revenue Legislation
  - \$2,303,000 Facilitation of Tax Structure Workgroup
  - \$6,678,000 Implementation of Capital Gains Tax
  - \$260,980,000 Implementation of Working Families Tax Exemption Program
    - \$242,000,000 Remittances \$18,980,000 Administration



## Department of Revenue Budget Overview

- Working Families Tax Credit (\$584,000 General Fund State)  
Resources are provided for fraud mitigation software and quality assurance services. \$10 Million is provided to Department of Commerce for Outreach Grants.
- Unclaimed Property (\$5,213,000 Unclaimed Property Account)  
Resources are provided for expanded outreach activities, additional unclaimed property locator, system support, additional contract auditors.
- Increased Legislative Support (\$539,000 General Fund State)  
Resources are provided for additional tax policy specialists to ensure quality, accurate and timely support of the legislature as the agency manages an increasing workload demand and complexity of various tax proposals.



## Department of Revenue Budget Overview

- Bothell Field Office Relocation (\$617,000 General Fund State)  
Resources are provided for onetime costs associated with relocating the Bothell Office. Lease costs at the current location have increased over 40%.



## Department of Revenue Budget Overview

### FY 2022 Legislation

1015 Equitable access to credit  
2076 Transportation network companies  
1210 Cannabis terminology  
1703 911 emergency communications  
1914 Motion picture competitiveness  
2058 Parks & rec. leasehold tax  
5558 Interstate toll bridges  
5755 Vacant land redevelopment  
5910 Hydrogen

1643 Affordable house REET  
5531 Uniform Unclaimed Property  
1641 Custom farming  
1765 Health benefit exchange  
1988 Clean energy mfg. deferral  
2096 Working families tax exemption  
5713 Limited equity coop housing  
5800 Tax & revenue laws  
5940 Liquor license fees

1846 Data centers tax preference  
5980 Small business tax relief  
1700 Derelict vessel removal  
1814 Community solar  
1990 I-405/SR 167 deferral  
2099 Tax penalties  
5714 Solar canopy tax deferral  
5901 Econ. development counties  
5974 Transportation resources

