

2013-2015 ASSESSORS' BUDGETS

FTEs, \$, and % Change

COUNTY	FTEs			BUDGET			13-14	14-15
	2013	2014	2015	2013	2014	2015	% CHG	% CHG
ADAMS	6.00	4.50	6.00	\$ 334,536	\$ 330,883	\$ 363,029	-1.1%	9.7%
ASOTIN	4.30	5.00	5.00	\$ 245,854	\$ 220,864	\$ 271,816	-10.2%	23.1%
BENTON*	25.50	25.50	25.50	\$ 2,233,578	\$ 2,233,578	\$ 2,269,268	0.0%	1.6%
CHELAN	15.00	15.00	16.00	\$ 1,144,961	\$ 1,197,553	\$ 1,269,374	4.6%	6.0%
CLALLAM	16.10	16.50	17.50	\$ 1,196,985	\$ 1,326,057	\$ 1,445,498	10.8%	9.0%
CLARK*	39.90	39.80	45.00	\$ 3,997,521	\$ 4,110,430	\$ 4,032,186	2.8%	-1.9%
COLUMBIA	3.00	2.50	2.50	\$ 188,181	\$ 176,130	\$ 190,715	-6.4%	8.3%
COWLITZ	16.00	16.00	16.00	\$ 1,440,100	\$ 1,463,961	\$ 1,517,503	1.7%	3.7%
DOUGLAS	8.00	8.00	8.00	\$ 621,771	\$ 648,850	\$ 676,644	4.4%	4.3%
FERRY	3.50	3.50	3.50	\$ 230,949	\$ 221,834	\$ 221,834	-3.9%	0.0%
FRANKLIN	9.00	9.00	10.00	\$ 690,489	\$ 703,607	\$ 801,858	1.9%	14.0%
GARFIELD	2.50	2.50	2.37	\$ 152,469	\$ 164,700	\$ 176,202	8.0%	7.0%
GRANT	17.00	17.00	17.00	\$ 1,300,017	\$ 1,316,777	\$ 1,383,861	1.3%	5.1%
GRAYS HARBOR	13.00	15.00	15.00	\$ 1,254,525	\$ 1,272,234	\$ 1,327,549	1.4%	4.3%
ISLAND	16.00	17.00	16.00	\$ 1,080,115	\$ 1,134,988	\$ 1,153,267	5.1%	1.6%
JEFFERSON	9.62	9.62	9.62	\$ 740,900	\$ 771,983	\$ 787,889	4.2%	2.1%
KING	212.00	213.00	214.00	\$ 23,724,780	\$ 24,813,567	\$ 25,040,975	4.6%	0.9%
KITSAP	20.65	21.70	22.20	\$ 2,087,069	\$ 2,152,180	\$ 2,246,582	3.1%	4.4%
KITTITAS	13.00	13.00	13.00	\$ 870,717	\$ 915,406	\$ 936,053	5.1%	2.3%
KLICKITAT	8.25	7.60	9.00	\$ 546,732	\$ 559,874	\$ 549,410	2.4%	-1.9%
LEWIS	19.75	18.75	18.00	\$ 1,630,373	\$ 1,645,950	\$ 1,678,481	1.0%	2.0%
LINCOLN	4.00	4.00	4.00	\$ 358,827	\$ 372,435	\$ 386,047	3.8%	3.7%
MASON	14.00	14.00	14.50	\$ 1,185,087	\$ 1,227,902	\$ 1,217,412	3.6%	-0.9%
OKANOGAN	13.00	13.00	13.00	\$ 903,691	\$ 915,309	\$ 914,555	1.3%	-0.1%
PACIFIC	7.50	7.75	7.75	\$ 641,607	\$ 661,534	\$ 665,078	3.1%	0.5%
PEND OREILLE	4.00	3.80	4.31	\$ 248,484	\$ 257,914	\$ 284,747	3.8%	10.4%
PIERCE (a)	53.15	57.00	57.35	\$ 7,204,266	\$ 7,497,953	\$ 7,739,159	4.1%	3.2%
SAN JUAN	9.50	9.50	9.50	\$ 793,992	\$ 869,072	\$ 1,006,829	9.5%	15.9%
SKAGIT	20.00	20.00	20.00	\$ 1,707,034	\$ 1,719,883	\$ 1,750,155	0.8%	1.8%
SKAMANIA	4.60	4.00	4.00	\$ 330,492	\$ 283,120	\$ 334,526	-14.3%	18.2%
SNOHOMISH	62.50	62.50	62.50	\$ 7,031,283	\$ 7,200,477	\$ 7,102,774	2.4%	-1.4%
SPOKANE	43.00	44.00	44.00	\$ 3,223,779	\$ 3,249,663	\$ 3,349,920	0.8%	3.1%
STEVENS	15.00	14.00	13.75	\$ 844,800	\$ 831,000	\$ 841,100	-1.6%	1.2%
THURSTON	30.00	29.00	29.00	\$ 3,613,075	\$ 3,444,416	\$ 3,444,416	-4.7%	0.0%
WAHKIAKUM	3.50	3.40	3.00	\$ 190,715	\$ 221,479	\$ 212,877	16.1%	-3.9%
WALLA WALLA	13.54	13.00	13.00	\$ 904,436	\$ 906,105	\$ 925,259	0.2%	2.1%
WHATCOM	28.00	28.00	28.00	\$ 2,797,292	\$ 2,860,159	\$ 2,983,708	2.2%	4.3%
WHITMAN	6.00	6.00	6.00	\$ 373,767	\$ 384,271	\$ 377,676	2.8%	-1.7%
YAKIMA	24.40	24.40	24.40	\$ 1,977,381	\$ 2,026,044	\$ 2,102,712	2.5%	3.8%
TOTAL	833.8	837.8	849.3	\$ 80,042,630	\$ 82,310,142	\$ 83,978,944		
MEAN							1.97%	4.25%
MEDIAN							2.41%	3.09%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)							2.83%	2.03%

Notes: (a) Staff and budget numbers reflect adjustments to remove non-assessment functions (Treasurer and non-assessment related GIS) as reported by the assessor.

Sources for data include the following:

- 2013 data- 2013 County Statistics for Comparison Report
- 2014 data- 2014 County Statistics for Comparison Report
- 2015 data- 2014 County Statistics for Comparison Report