

COMPARISON OF STAFF LEVELS

Current With % Change

COUNTY	NUMBER FTEs			% CHANGE 2015-2016	% CHANGE 2016-2017
	2015	2016	2017 Proj.		
ADAMS	5.25	6.00	6.00	14.3%	0.0%
ASOTIN	4.75	5.00	5.00	5.3%	0.0%
BENTON	25.50	25.50	25.50	0.0%	0.0%
CHELAN	16.00	16.00	16.00	0.0%	0.0%
CLALLAM	17.50	18.50	18.50	5.7%	0.0%
CLARK	39.80	41.90	41.90	5.3%	0.0%
COLUMBIA	2.50	3.00	3.00	20.0%	0.0%
COWLITZ	16.00	17.00	17.00	6.3%	0.0%
DOUGLAS	8.00	8.00	8.00	0.0%	0.0%
FERRY	3.70	3.70	3.70	0.0%	0.0%
FRANKLIN	9.00	10.00	10.00	11.1%	0.0%
GARFIELD	2.37	2.37	2.37	0.1%	0.0%
GRANT	17.00	17.00	17.00	0.0%	0.0%
GRAYS HARBOR	15.00	15.00	14.00	0.0%	-6.7%
ISLAND	17.00	16.50	17.50	-2.9%	6.1%
JEFFERSON	9.62	9.90	9.90	2.9%	0.0%
KING	213.00	213.00	213.00	0.0%	0.0%
KITSAP	22.20	22.20	22.60	0.0%	1.8%
KITTITAS	13.00	14.00	14.00	7.7%	0.0%
KLICKITAT	9.00	9.00	9.00	0.0%	0.0%
LEWIS	17.00	18.00	18.00	5.9%	0.0%
LINCOLN	4.00	4.00	4.00	0.0%	0.0%
MASON	14.00	15.00	15.00	7.1%	0.0%
OKANOGAN	13.00	13.00	13.00	0.0%	0.0%
PACIFIC	7.75	8.00	8.00	3.2%	0.0%
PEND OREILLE	4.31	4.90	5.01	13.7%	2.2%
PIERCE	57.35	57.35	57.70	0.0%	0.6%
SAN JUAN	9.50	9.40	9.55	-1.1%	1.6%
SKAGIT	20.00	21.00	21.00	5.0%	0.0%
SKAMANIA	4.00	4.00	4.00	0.0%	0.0%
SNOHOMISH	62.50	62.50	62.00	0.0%	-0.8%
SPOKANE	44.00	43.00	43.00	-2.3%	0.0%
STEVENS	13.75	13.00	14.00	-5.5%	7.7%
THURSTON	29.00	30.00	30.00	3.4%	0.0%
WAHKIAKUM	3.00	3.12	3.50	4.0%	12.2%
WALLA WALLA	13.00	13.00	13.38	0.0%	2.9%
WHATCOM	28.00	28.00	29.00	0.0%	3.6%
WHITMAN	6.00	6.00	6.00	0.0%	0.0%
YAKIMA	24.40	24.40	25.00	0.0%	2.5%
TOTALS	840.75	851.24	855.11		
MEAN				2.8%	0.9%
MEDIAN				0.0%	0.0%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)				1.2%	0.5%

Sources for data include the following:

- 2015 data- 2015 County Statistics for Comparison Report
- 2016 data- 2016 County Statistics for Comparison Report
- 2017 data- 2016 County Statistics for Comparison Report