

COMPARISON OF STAFF LEVELS

Current With % Change

COUNTY	REVAL CYCLE	NUMBER FTEs			% CHANGE	% CHANGE
		2013	2014	2015 Proj.	2013-2014	2014-2015
ADAMS	Annual	6.00	4.50	6.00	-25.0%	33.3%
ASOTIN	Annual	4.30	5.00	5.00	16.3%	0.0%
BENTON	Annual	25.50	25.50	25.50	0.0%	0.0%
CHELAN	Annual	15.00	15.00	16.00	0.0%	6.7%
CLALLAM	Annual	16.10	16.50	17.50	2.5%	6.1%
CLARK	Annual	39.90	39.80	45.00	-0.3%	13.1%
COLUMBIA	Annual	3.00	2.50	2.50	-16.7%	0.0%
COWLITZ	Annual	16.00	16.00	16.00	0.0%	0.0%
DOUGLAS	Annual	8.00	8.00	8.00	0.0%	0.0%
FERRY	Annual	3.50	3.50	3.50	0.0%	0.0%
FRANKLIN	Annual	9.00	9.00	10.00	0.0%	11.1%
GARFIELD	Annual	2.50	2.50	2.37	0.0%	-5.1%
GRANT	Annual	17.00	17.00	17.00	0.0%	0.0%
GRAYS HARBOR	Annual	13.00	15.00	15.00	15.4%	0.0%
ISLAND	Annual	16.00	17.00	16.00	6.3%	-5.9%
JEFFERSON	Annual	9.62	9.62	9.62	0.0%	0.0%
KING	Annual	212.00	213.00	214.00	0.5%	0.5%
KITSAP	Annual	20.65	21.70	22.20	5.1%	2.3%
KITTITAS	Annual	13.00	13.00	13.00	0.0%	0.0%
KLICKITAT	Annual	8.25	7.60	9.00	-7.9%	0.0%
LEWIS	Annual	19.75	18.75	18.00	-5.1%	-4.0%
LINCOLN	Annual	4.00	4.00	4.00	0.0%	0.0%
MASON	Annual	14.00	14.00	14.50	0.0%	3.6%
OKANOGAN	Annual	13.00	13.00	13.00	0.0%	0.0%
PACIFIC	Annual	7.50	7.75	7.75	3.3%	0.0%
PEND OREILLE	Annual	4.00	3.80	4.31	-5.0%	13.4%
PIERCE	Annual	53.15	57.00	57.35	7.2%	0.6%
SAN JUAN	Annual	9.50	9.50	9.50	0.0%	0.0%
SKAGIT	Annual	20.00	20.00	20.00	0.0%	0.0%
SKAMANIA	Annual	4.60	4.00	4.00	-13.0%	0.0%
SNOHOMISH	Annual	62.50	62.50	62.50	0.0%	0.0%
SPOKANE	Annual	43.00	44.00	44.00	2.3%	0.0%
STEVENS	Annual	15.00	14.00	13.75	-6.7%	-1.8%
THURSTON	Annual	30.00	29.00	29.00	-3.3%	0.0%
WAHKIAKUM	Annual	3.50	3.40	3.00	-2.9%	-11.8%
WALLA WALLA	Annual	13.54	13.00	13.00	-4.0%	0.0%
WHATCOM	Annual	28.00	28.00	28.00	0.0%	0.0%
WHITMAN	Annual	6.00	6.00	6.00	0.0%	0.0%
YAKIMA	Annual	24.40	24.40	24.40	0.0%	0.0%
TOTALS		833.76	837.82	849.25		
MEAN					-0.8%	1.6%
MEDIAN					0.0%	0.0%
AVERAGE CHANGE STATEWIDE (WEIGHTED MEAN)					0.5%	1.4%

Notes:

Sources for data include the following:

- 2013 data- 2013 County Statistics for Comparison Report
- 2014 data- 2014 County Statistics for Comparison Report
- 2015 data- 2014 County Statistics for Comparison Report