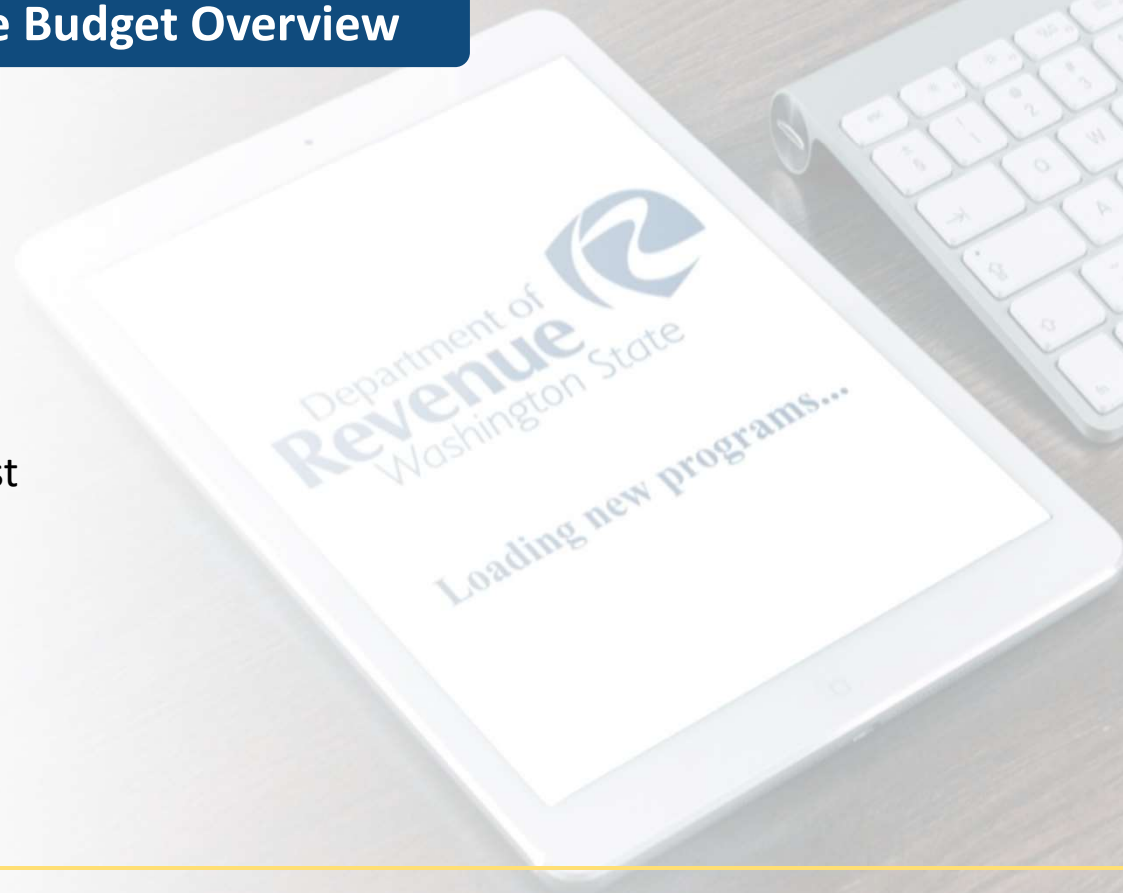




Department of Revenue Budget Overview

- 2021-2023 Enacted Budget
- 2022 Agency Supplemental Budget Request





2021-2023 Enacted Budget Overview

- **Total Budget \$611,907,000**
 - \$339,136,000 Operating
 - \$2,810,000 Implementation of 2021-23 Revenue Legislation
 - \$2,303,000 Facilitation of Tax Structure Workgroup
 - \$6,678,000 Implementation of Capital Gains Tax
 - \$260,980,000 Implementation of Working Families Tax Exemption Program
 - \$242,000,000 Remittances \$18,980,000 Administration





2022 Supplemental Budget Request

- Working Families Tax Credit (\$3,026,000 General Fund State)
Resources are requested for fraud mitigation software, quality assurance services, and expand outreach efforts.
- Unclaimed Property (\$5,213,000 Unclaimed Property Account)
Resources are requested for expanded outreach activities, additional unclaimed property locator, system support, additional contract auditors.
- Increased Legislative Support (\$1,345,000 General Fund State)
Resources are requested for additional tax policy specialists to ensure quality, accurate and timely support of the legislature as the agency manages an increasing workload demand and complexity of various tax proposals.





2022 Supplemental Budget Request

- Bothell Field Office Relocation (\$617,000 General Fund State)
Resources are requested for onetime costs associated with relocating the Bothell Office. Lease costs at the current location have increased over 40%.
- Penalties & Interest Provisions* (\$197,000 General Fund State)
Resources are requested for additional staff resources needed to update rules and provide a special notice to educate taxpayers.



*Agency Request Legislation